

NSTAR Gas

Algonquin Gas Service Area Capacity Entitlements

Effective : November 1, 2022

Allocations	High Load Factor	Low Load Factor
Pipeline	61.60%	49.8%
Storage	11.90%	15.5%
Peaking	26.50%	34.7%
Total	100.00%	100.00%

Resources

Pipeline	Demand Dth	Allocation	Current Rate (\$/Dth/month)	Cost/Month
TETCO CDS 800290	33,165			
STX	10,761		\$8.1210	\$87,390.08
WLA	14,717		\$4.0730	\$59,942.34
ELA	24,987		\$3.7090	\$92,676.78
ETX	5,599		\$3.9710	\$22,233.63
M1 - M1	33,627		\$2.7790	\$93,449.43
M2 - M2	33,627		\$6.5800	\$221,265.66
M3 - M3	33,165		\$10.4480	\$346,507.92
M1 - M3	33,627		\$1.9340	\$65,034.62
AGT	32,863	18.1%	\$8.5927	\$282,381.90
TETCO FT-1 800291	49,624			
STX	16,171		\$7.8980	\$127,718.56
WLA	22,043		\$3.8500	\$84,865.55
ELA	37,443		\$3.4860	\$130,526.30
ETX	8,349		\$3.7480	\$31,292.05
M1 - M1	50,308		\$2.7790	\$139,805.93
M2 - M2	50,308		\$6.5800	\$331,026.64
M3 - M3	49,624		\$10.4480	\$518,471.55
M1 - M3	50,308		\$1.7110	\$86,076.99
AGT	49,172	27.1%	\$8.5927	\$422,520.24
AGT 510842 (J-2 Lateral - Cambridge)	140,000		\$3.5455	\$496,370.00
Leidy Supply	10,516		\$0.0000	\$0.00
TETCO FT-1 911584	10,380		\$12.1350	\$125,961.30
AGT AFT-12	10,309	5.7%	\$8.5927	\$88,582.14
Millenium --> AIM, Atlantic Bridge	40,000		\$19.4804	\$779,216.00
AIM	25,000	13.8%	\$41.7862	\$1,044,655.00
Atlantic Bridge	50,000	27.6%	\$54.9173	\$2,745,865.00
M3 Supply: AGT AFT-12	14,000	7.7%	\$8.5927	\$120,297.80
Total Pipeline	181,344	100.0%	Total Pipeline Cost/Month	\$8,544,133.42

Storage	Demand Dth	Allocation	Current Rate (\$/Dth)	Cost/Month
TETCO 400145 Space	610,599		\$0.3830	\$233,859.42
400145 Deliverability	5,170		\$9.6380	\$49,828.46
AGT Transport	5,123	10.2%	\$8.5927	\$44,020.40
TETCO 400146 Space	404,670		\$0.3830	\$154,988.61
400146 Deliverability	5,781		\$9.6380	\$55,717.28
AGT Transport	5,728	11.4%	\$8.5927	\$49,218.99
TETCO 400147 Space	1,916,400		\$0.3830	\$733,981.20
400147 Deliverability	31,940		\$9.6380	\$307,837.72
AGT Transport	25,594	51.0%	\$8.5927	\$219,921.56
National Fuel FSS O10516 Space	340,560		\$0.0480	\$16,346.88
O10516 Deliverability	3,096		\$2.6568	\$8,225.45
National Fuel Transport	3,096		\$4.9801	\$15,418.39
Transco Transport	3,073		\$3.8370	\$11,791.10
Algonquin Transport	3,045	6.1%	\$8.5927	\$26,164.77
DTI GSS 600005 Space	1,064,618		\$0.0318	\$33,854.85
DTI GSS Deliverability	11,008		\$3.2548	\$35,828.84
TETCO Transport 911585	10,810		\$18.7320	\$202,492.92
AGT Transport	10,712	21.3%	\$8.5927	\$92,045.00
Space	4,336,847		Total Storage Capacity Cost	\$2,291,541.84
Deliverability	56,995			
Total Storage Deliverability	50,202	100.0%		

Peaking	Demand Dth	Allocation	Current Rate (\$/Dth/month)	Cost/Month
November - April				
Peaking AGT	113,000	100.0%	\$51.7193	\$5,844,280.90
Total Peaking	113,000	100.0%	Total Peaking Capacity Cost	\$5,844,280.90

Total Capacity Cost	\$16,679,956.17
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