

ATTORNEY GENERAL CONSULTANT EXPENSES

The Company's rates for Retail Delivery Service are subject to adjustment to reflect recovery of assessments to the Company for costs incurred by the Attorney General of Massachusetts for experts or consultants that have been approved by the Department pursuant to Massachusetts General Laws c. 12, section 11E(b).

The Attorney General Consultant Expenses ("AGCE") Adjustment Factor shall be applied to all kilowatt-hours ("kWh") delivered to all customers. The factor is based on the estimated kWh to be delivered by the Company over the twelve months the factor is to be applied to customers' bills and shall be calculated as follows:

- $AGCEF_x = (AGCE_{x-1} + PPRA_{x-2}) \div FkWh_x$, where
- x = The twelve-month period during which the AGCEF will be in effect;
- AGCE Adj_x = The Attorney General Consultant Expenses Factor for year x;
- AGCE_{x-1} = The Attorney General Consultant Expenses for year x-1, based on actual data;
- PPRA_{x-2} = The Past Period Reconciliation Amount defined as the ending balance of the difference between (a) the AGCE for year x-2 and (b) the revenues collected through the AGCEF as approved by the Department for year x-1;
- FkWh_x = The forecasted kWh for year x, defined as the forecasted amount of electricity to be delivered to the Company's retail delivery customers.

The AGCEF shall be calculated separately for the Eastern and Western Massachusetts territories. The revenue requirement calculated herein for Eastern Massachusetts and Western Massachusetts shall be allocated to all rate classes in each territory by applying the Base Distribution Revenue Allocator as follows:

Service Territory/Area	Rate Classes	Distribution Revenue Allocator
Eastern Massachusetts	R-1/R-2	40.726%
Eastern Massachusetts	R-3/R-4	4.088%
Greater Boston	G-1/T-1	3.879%
Greater Boston	G-2/T-2	31.309%
Greater Boston	G-3/SBG3/WR	9.384%
Cambridge	G-0/G-1/G-6	0.972%
Cambridge	G-2	1.559%
Cambridge	G-3/SB1/SBG3	1.005%
Cambridge	G-4	0.014%

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Cambridge	G-5	0.021%
South Shore, Cape Cod, Martha's Vineyard	G-1/G-7	4.612%
South Shore, Cape Cod, Martha's Vineyard	G-2	1.277%
South Shore, Cape Cod, Martha's Vineyard	G-3	0.715%
South Shore, Cape Cod, Martha's Vineyard	G-4	0.009%
South Shore, Cape Cod, Martha's Vineyard	G-5	0.062%
South Shore, Cape Cod, Martha's Vineyard	G-6	0.009%
Eastern Massachusetts	S-1/S-2	0.359%
Total		100.000%

Service Territory/Area	Rate Classes	Distribution Revenue Allocator
Western Massachusetts	R-1/R-2	48.027%
Western Massachusetts	R-3/R-4	8.114%
Western Massachusetts	23/24/G-0/T-0	19.596%
Western Massachusetts	G-2/T-4	8.650%
Western Massachusetts	T-2	11.156%
Western Massachusetts	T-5	3.720%
Western Massachusetts	S-1/S-2	0.707%
Total		100.000%

Effective January 1, 2019, the revenue requirement calculated herein shall be combined for Eastern Massachusetts and Western Massachusetts and allocated to all rate classes by applying the Base Distribution Revenue Allocator as shown below.

Service Territory/Area	Rate Classes	Distribution Revenue Allocator
All	R-1/R-2	41.145%
All	R-3/R-4	4.575%
Greater Boston	G-1/T-1	3.446%
Greater Boston	G-2/T-2	27.907%
Greater Boston	G-3/WR	7.998%
Cambridge	G-0/G-1/G-6	0.829%
Cambridge	G-2	1.329%
Cambridge	G-3/SB1	0.856%
Cambridge	G-4	0.012%
Cambridge	G-5	0.018%
South Shore, Cape Cod, Martha's Vineyard	G-1/G-7	3.930%
South Shore, Cape Cod, Martha's Vineyard	G-2	1.088%
South Shore, Cape Cod, Martha's Vineyard	G-3	0.610%
South Shore, Cape Cod, Martha's Vineyard	G-4	0.008%

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South Shore, Cape Cod, Martha's Vineyard	G-5	0.053%
South Shore, Cape Cod, Martha's Vineyard	G-6	0.008%
Western Massachusetts	23/24/G-0/T-0	2.626%
Western Massachusetts	G-2/T-4	1.159%
Western Massachusetts	T-2	1.495%
Western Massachusetts	T-5	0.498%
Eastern Massachusetts	S-1/S-2	0.315%
Western Massachusetts	S-1/S-2	0.095%
Total		100.000%

For billing purposes in Eastern Massachusetts, the AGCEF will be included with the distribution kWh charge on customers' bills.

The Company shall file its AGCE Adjustment Factor annually no later than November 15th. The effective date for any changes to the AGCE Adjustment Factor shall be January 1st, or as otherwise approved by the Department.

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