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Erica L. Menard Manager, NH Revenue Requirements

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March 8, 2021

Daniel C. Goldner, Chair New Hampshire Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, New Hampshire 03301-2429

Re: Chapter PUC 300 Rules for Electric Service

Part PUC 308 Forms Required by all Utilities

Form F-1

Dear Chair Goldner:

Public Service of New Hampshire d/b/a Eversource Energy (Eversource) is submitting the following pursuant to the requirements of Chapter Puc 300 Rules for Electric Service.

An original of Eversource's NHPUC Form F-1 consisting of three schedules: Calculation of Per Books Rate of Return, Current Cost of Capital, and Sales by Customer Class and supporting detail for the 12-month period ending December 31, 2021. An index of the Form F-1 is included for your convenience.

One copy of Eversource's Form F-1 was filed electronically with the NHPUC, and the second copy is included with this filing letter.

If you require additional copies of the items listed above, or have any questions, please feel free to contact me.

Very truly yours,

Erica L. Menard

Manager, NH Revenue Requirements

reca L Menard

ELM:ma Enclosures

cc: E. Engstrom

D.W. Foley

T. Frantz, NHDOE

Office of Consumer Advocate

J. Kotkin

D. Foley

D. Horton

Public Service Company of New Hampshire d/b/a Eversource Energy NHPUC Form F-1 Index

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE D/B/A EVERSOURCE ENERGY

NHPUC Form F-1

Fourth Quarter 2021

INDEX

Schedule 1 - Calculation of Per Books Rate of Return (3 pages)

Schedule 2 - Current Cost of Capital (1 page)

Schedule 3 - Sales by Customer Class (4 pages)

SCHEDULE 1

CALCULATION OF PER BOOKS RATE OF RETURN

(Thousands of Dollars, Excluding Percentage Data)

Twelve Months Ended: December 31, 2021

					<u>.</u>	Generation/		
		Distribution	Retail Transmission	Transmission (1)	Stranded Costs	Default Energy Service/ Eliminations	Total Company	Reference
	_	Distribution	Transmission	Transmission (1)	Costs	Eliminations	Total Company	Reference
1	Net Operating Income	83,219	(179)	106,200	17,228	(2,556)	203,912	Schedule 1, Page 2, Line 20
2	5 Qtr. Average Rate Base	1,441,406	(11,183)	1,319,734	(5,419)	(48,006)	2,696,533	Schedule 1, Page 3, Line 14
3	Rate of Return (ROR)	5.77%	N/A	8.05%	N/A	N/A	7.56%	Line 1 / Line 2
,	Less: Short-Term and Long-term Debt	1 420/		1 420/			1 420/	Cabadula 2 Daga 1 Lina 26
4	Less: Short-Term and Long-term Debt	1.42%		1.42%			1.42%	Schedule 2, Page 1, Line 26
	-							
5	Equity Component of Rate of Return	4.35%	N/A	6.63%	N/A	N/A	6.14%	Line 3 - Line 4
	. , .							
6	Equity PercentageDebt to Equity Ratio	56.62%		56.62%			56.62%	Schedule 2, Page 1, Line 21
7	Return on Equity (ROE)	7.68%	N/A	11.71%	N/A	N/A	10.84%	Line 5 / Line 6

⁸ Amounts shown above may not add due to rounding.

^{9 (1)} PSNH's Transmission segment (6T) provides wholesale transmission services and is regulated by the FERC.

SCHEDULE 1 (continued)

OPERATING INCOME STATEMENT (1)

(Thousands of Dollars)

				Tv	velve Months Ende	d:	December 31, 202	1		
								Generation/		
			Retail				Stranded	Default Energy Service/		
		 Distribution	Transmission	Т	Transmission		Costs	Eliminations (2)	1	otal Company
1	Operating Revenues	\$ 434,766	\$ 233,330	\$	256,311	\$	163,604	89,163	\$	1,177,174
2	Operating Expenses									
3	Production Expenses	22	41		-		44,947	285,342		330,352
4	Transmission Expenses	3	233,569		18,517		-	(194,602)		57,487
5	Distribution Expenses	93,640	-		18		(147)	-		93,511
6	Customer Accounting	22,649	-		0		42,462	2,787		67,898
7	General Administrative	72,521	-		22,090		(12,424)	(624)		81,563
8	Other	 -	-		-		-	-		
9	Sub-Total	188,835	233,611		40,625		74,839	92,902		630,811
10	Depreciation	84,109	_		41,154		-	-		125,263
11	Amortization of Depletion of Utility Plant	561	-		-		-	-		561
12	Regulatory Debits	13,264	-		-		73,550	18		86,832
13	Taxes Other Than Income Taxes	53,377	-		37,982		-	(4)		91,356
14	Federal Income Taxes	10,646	(90)		14,167		18,735	(1,189)		42,270
15	Income Taxes - Other	11	(26)		3,501		7,408	(468)		10,427
16	Deferred Income Taxes, net	747	14		12,682		(28,155)	459		(14,254)
17	Investment Tax Credit Adjustments	(4)	-		(0)		-	-		(4)
18	Gain on Disposal of Utility Plant	-	-		-		-	-		
19	Total Operating Expenses	 351,547	233,509		150,111		146,377	91,719		973,262
20	Net Operating Income	\$ 83,219	(179)	\$	106,200	\$	17,228	\$ (2,556)	\$	203,912

^{21 (1)} Business segmentation of income statement revenues and expenses is supported by detailed journal entry or transaction data 22 which is summarized by automated systems which can produce segmented income statements.

 $^{23\}quad (2) \ {\sf Eliminations} \ {\sf is} \ {\sf primarily} \ {\sf inter-segment} \ {\sf eliminations} \ {\sf between} \ {\sf the} \ {\sf Transmission} \ {\sf and} \ {\sf Distribution} \ {\sf segments}.$

SCHEDULE 1 (continued)

FIVE QUARTER AVERAGE RATE BASE BY SEGMENT (1)

(Thousands of Dollars)

Five-Quarter Average at: December 31, 2021

2	COMPONENTS OF RATE BASE	Distribution	Retail Transmission	Transmission	Stranded Costs	Generation/ Default Energy Service/ Eliminations	Total Company	Reference
-	COMPONENTS OF RATE BASE	Distribution	Halisillission	Halisillission	Costs	Liiiiiiauoiis	Total Company	Reference
3	Electric Plant In Service	\$ 2,426,725	\$ -	\$ 1,793,926	-	\$ -	\$ 4,220,651	Company actuals
4	Less: Accumulated Provision for Depreciation	653,694	-	240,114	(15)	-	893,793	Company actuals
5	Plant Held For Future Use (Transmission only)		-	8,544	-		8,544	Company actuals
6	Net Utility Plant	1,773,032	-	1,562,355	15	-	3,335,401	Line 3 - Line 4 + Line 5
7	Plus: Working Capital Allowance (2)	12,239	(5,998)	5,009	-		11,250	Schedule 1, Page 2, Line 9 x Working Capital %
8	Material and Supplies	11,906	-	11,668	2,428	-	26,002	Company actuals
9	Prepayments	5,411	1	2,838	290	1,687	10,227	Company actuals
10	Regulatory Assets	42,085	1,876	5,350	1,686	-	50,997	Company actuals
11	Less: Accumulated Deferred Income Taxes	396,217	(1,861)	267,485	19,743	-	681,585	Company actuals
12	Regulatory Liabilities	(576)	8,922	0	(9,906)	49,693	48,133	Company actuals
13	Customer Deposits/Advances	7,626	-	-	-		7,626	Company actuals
14	Total Rate Base	\$ 1,441,406	\$ (11,183)	\$ 1,319,734	\$ (5,419)	\$ (48,006)	\$ 2,696,533	Line 6 + Lines 7 through 10 - Lines 11 through 13

^{15 (1)} Business segmentation of rate base balance sheet accounts is produced quarterly at the sub-account level.

^{16 (2)} The Working Capital Allowance is calculated as 6.48% of non-fuel O&M costs per Docket No. DE 19-057 for Distribution and 45/365 of non-fuel O&M costs for Transmission.

Public Service Company of New Hampshire d/b/a Eversource Energy NHPUC Form F-1 Schedule 2 - Current Cost of Capital Page 1 of 1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE D/B/A EVERSOURCE ENERGY

SCHEDULE 2

CURRENT COST OF CAPITAL (Thousands of Dollars, Excluding Percentage Data)

Five-Quarter Average

at

		December 31, 2021	Reference
		December 31, 2021	Reference
1	1. Equity		
2	Cost of Common Equity	7.68%	Schedule 1, Page 1, Line 7
3	Weighted Cost of Equity	4.35%	Line 2 x Line 21
_			
4	2. Short-Term and Long-term Debt (excludes Rate Reduction Bond	ds)	
	*		
5	Principal Balance (\$000s)		
6	Short Term Debt	93,760	Company actuals
7	Long Term Debt, net of issuance expense	1,110,645	Company actuals
8	Total Equity	1,572,306	Company actuals
9	Total	2,776,711	Total Lines 6-8
10	Annual Debt Expense (\$000s)		
11	Short-Term Debt Annual Expense	464	Company actuals
12	Long-Term Debt Annual Expense	39,028	Company actuals
13	Total Short-Term and Long-Term Debt Annual Expense	39,492	Line 11 + Line 12
	0 4 50 14 (0)		
14	Cost of Debt (%)	0.400/	1: 44/1: 0
15	Short-Term Debt Effective Interest Rate	0.49%	Line 11 / Line 6
16	Long-Term Debt Effective Interest Rate	3.51%	Line 12 / Line 7
17	Short-Term and Long-Term Debt Effective Interest Rate	3.28%	Line 13 / (Line 6 + Line 7)
18	Capitalization Percentage		
19	Short Term Debt	3.38%	Line 6 / Line 9
20	Long Term Debt, net of issuance expense	40.00%	Line 7 / Line 9
21	Total Equity	56.62%	Line 8 / Line 9
22	Total	100.00%	Total Lines 19-21
23	Weighted Average Cost of Capital		
24	Short-Term Debt Weighted Avg Effective Int Rate	0.02%	Line 15 x Line 19
25	Long-Term Debt Weighted Avg Effective Int Rate	1.40%	Line 16 x Line 20
26	Short-Term and Long-Term Debt Weighted Avg Effective Int Rate	1.42%	Line 24 + Line 25
27	Weighted Cost of Capital	5.77%	Line 3 + Line 26
28	3. Preferred Stock		
29	There are no issues of preferred stock outstanding	N/A	

SCHEDULE 3 - SALES BY CUSTOMER CLASS

ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER

Revenue (Thousands of Dollars) Stranded System Energy Distribution Transmission Benefits RRA Total 2021 Quarter I 52.374 159.794 64.528 27.706 Residential 11.025 4.160 Small commercial and industrial (1) 22,531 10,919 4,772 3,073 12,667 53,961 3 Large commercial and industrial (1) 14,607 15.859 5.497 4,837 3.537 44,337 Outdoor lighting 2,113 260,204 1.575 149 109 53 12,123 227 68.804 Total Retail billed 103,241 54,633 21.403 (118) 103,123 (1,546) 53,087 1,004 22,406 (2,889) 257,315 6 Retail unbilled (2,228)66,576 Total Retail calendar 12,123 Sales for resale (requirement)

Total Quarter I 1,268 **104,391** 8 9 1,268 53,087 66,576 22,406 12,123 258,584 2021 Quarter II 10 56,460 22,141 10,651 40,524 132,835 Residential 3,059 11 Small commercial and industrial (1) 23,041 11,191 5,701 2,818 10,879 53,629 12 Large commercial and industrial (1) 15.670 16.737 7.106 5.279 464 45.256 Outdoor lighting 2,008 50 180 14 Total Retail billed 96 748 23 565 11 196 52 040 233 728 Retail unbilled 15 2,731 1,047 7,999 2,527 1,694 16 Total Retail calendar 11,196 53,734 241,727 Sales for resale (requirement) 17 1.381 Total Quarter II 100,655 52,911 24,612 \$ 11,196 \$ 53,734 \$ 243,108 2021 Quarter III 19 Residential 68,097 28,905 11,246 (74) 61,309 173,941 4,458 Small commercial and industrial (1) (27)20 26.448 13.125 5.657 3.313 15.419 63.935 Large commercial and industrial (1) 21 17,288 19,323 5,738 (18) 365 47,859 5,163 Outdoor lighting 22 1.577 112 (2) 217 2.006 23 Total Retail billed 113,411 61,465 22,702 77,309 ,741.141 (121)24 Retail unbilled (1,379) (2,082) (2,794)(50) 4,020 (2,286)12.974 25 Total Retail calendar 112.031 59.384 19.907 (171)81,330 285.455 26 Sales for resale (requirement) 1,462 1,462 \$ 113,493 59,384 19,907 \$ 12,974 \$ (171) \$ 81,330 27 Total Quarter III 286,918 2021 Quarter IV 28 Residential 58.024 23.004 6.788 3.178 (120) \$ 61.729 152,603 29 Small commercial and industrial (1) 22,551 10,902 3,737 2,772 (46) 15,328 55,245 30 31 Large commercial and industrial (1) 15,956 17.851 4,493 5,054 (36) 3,998 47,315 Outdoor lighting 1.546 148 38 52 (1) 324 2.107 Total Retail billed 98,078 51,905 15,056 11,057 (204) 81,378 257,270 (9) 33 Retail unbilled 1 595 781 4 020 7 473 34 99,163 53,500 11,057 264,743 Total Retail calendar Sales for resale (requirement)

Total Quarter IV 35 1,234 53,500 15,838 \$ 11,057 \$ (213) \$ 85,398 265,977 36 100,397 2021 Year-to-Date 247,109 101,757 39,709 (194) \$ 215,936 619,173 37 Residential 14,856 38 Small commercial and industrial (1) 94,571 46,137 19,867 11,976 (73)54,292 226,770 39 Large commercial and industrial (1) 63.522 69.770 22.833 20.333 (54)8.364 184.767 Outdoor lighting 316 186 940 8,234 6,275 520 (3) 47 350 218 183 82 725 279 532 41 Total Retail billed 411,477 (325)1 038 944 42 Retail unbilled 698 (60) 7.506 10.297 43 Total Retail calendar 413 592 218 882 82 763 47 350 (384 287 038 1.049.241 5,345 **418,937** 5,346 **1,054,586** Sales for resale (requirement) Total Year-to-Date 82,763 47,350 \$ (384) \$

⁽¹⁾ The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts). The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

SCHEDULE 3 - SALES BY CUSTOMER CLASS

ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER

		Revenue (Thousands of Dollars)										
		Distribution		Transmission		anded Cost	Syste Benef			Energy Service		Total
		•				2020 Qı	iartor I					
1	Residential	\$ 55,87	5 \$	18,636	\$	11,944	\$	3,118	\$	57,591	\$	147,164
2	Small commercial and industrial (1)	21,89	5	8,453		5,329		2,995		16,349		55,020
3	Large commercial and industrial (1)	14,08		12,043		5,385		4,780		5,695		41,988
4	Outdoor lighting	2,04		122		107		58		350		2,678
5 6	Total Retail billed Retail unbilled	93,89		39,254 (470)		22,765		10,951		79,985		246,849
7	Total Retail calendar	(1,03 92.85		38.784		(2,373) 20,392		10.951		(1,920) 78.065		(5,802) 241.048
8	Sales for resale (requirement)	1.19		30,704		20,332		-		70,000		1,195
9	Total Quarter I	\$ 94,05			\$	20,392	\$	10,951	\$	78,065	\$	242,242
						2020 0	outou II					
10	Residential	\$ 53,03	1 \$	17,078	\$	2020 Qι 7,801		3,047	\$	51,126	\$	132,082
11	Small commercial and industrial (1)	20,08		7,478	•	3,366	•	2,602	•	12,401	•	45,931
12	Large commercial and industrial (1)	13,45	4	11,744		4,343		4,666		2,781		36,989
13	Outdoor lighting	2,03		86		65		42		234		2,460
14	Total Retail billed	88,60		36,386		15,575		10,356		66,543		217,463
15	Retail unbilled	1,26		956		343		-		926		3,493
16 17	Total Retail calendar Sales for resale (requirement)	89,87 1.24		37,342 0		15,918		10,356		67,469 0		220,956 1,243
18	Total Quarter II	\$ 91,11			\$	15,918	\$	10,356	\$	67,469	\$	222,198
						0000 0						
19	Residential	\$ 63.33	6 \$	25.500	\$	2020 Q u 9.900	\$	4.450	\$	61.566	\$	164.752
20	Small commercial and industrial (1)	23,41		10,982	φ	4,149	φ	3,296	φ	14,591	Φ	56,430
21	Large commercial and industrial (1)	15,41		15,976		5,149		5,445		2,427		44,415
22	Outdoor lighting	2,00		112		61		44		224		2,448
23	Total Retail billed	104,17		52,570		19,260		13,236		78,809		268,045
24	Retail unbilled	(1,52		959		(674)		<u> </u>		(4,599)		(5,834)
25	Total Retail calendar	102,65		53,529		18,586		13,236		74,210		262,210
26 27	Sales for resale (requirement) Total Quarter III	1,50 \$ 104,15		53,529	\$	18,586	\$	13,236	\$	74,210	\$	1,509 263,719
	Total Quarter III	ψ 104,15	υ	33,323	Ψ			10,200	Ψ	74,210	Ψ	200,710
28	Residential	\$ 53,29	7 \$	23.046	\$	2020 Qu 7,551	arter IV \$	3,238	\$	44,255	\$	131,386
29	Small commercial and industrial (1)	ν 55,29 21.22		10.865	φ	3,380	φ	2.811	φ	11.474	Φ	49,754
30	Large commercial and industrial (1)	14,28		17,058		4,677		4,886		2,775		43,679
31	Outdoor lighting	2,01		167		78		60		290		2,605
32	Total Retail billed	90,81		51,137		15,685		10,994		58,794		227,424
33	Retail unbilled	1,30		1,356		485		-		2,894		6,038
34	Total Retail calendar	92,11		52,493		16,170		10,994		61,688		233,462
35 36	Sales for resale (requirement) Total Quarter IV	1,17 \$ 93,29		0.0 52,493	\$	16,170	\$	10.994	¢	61,688	\$	1,179 234,641
30	Total Quarter IV	φ 93,29	υφ	32,433	Ψ	10,170	Ψ	10,334	Ψ	01,000	Ψ	234,041
07	Desidential	\$ 225.53	8 \$	84,260	•	2020 Year		40.050	•	214,538	\$	575.384
37 38	Residential Small commercial and industrial (1)	\$ 225,53 86,61		84,260 37,778	Ъ	37,197 16,224		13,852 11.704	Ъ	214,538 54,815	Ъ	575,384 207,136
39	Large commercial and industrial (1)	57,24		56.821		19,553		19,777		13,679		167,070
40	Outdoor lighting	8,09		488		310		204		1,099		10,191
41	Total Retail billed	377,48		179,347		73,285		45,537		284,130		959,781
42	Retail unbilled	1		2,801		(2,218)				(2,699)		(2,105)
43	Total Retail calendar	377,493.36		182,148		71,067		45,537		281,431		957,676
44	Sales for resale (requirement)	5,12 \$ 382.61		0 182.148	•	71.067	•	- 45.537	\$	281.431	•	5,125 962.801
45	Total Year-to-Date	\$ 382,61	8 \$	182,148	\$	/1,06/	\$	45,53/	Þ	281,431	\$	96∠,801

⁽¹⁾ The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts). The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

		Kilowatt- Hours	Average Number of
		Delivered	Customers
	B	2021 Quarte	
1 2	Residential	929,167,179	448,939
3	Small commercial and industrial* Large commercial and industrial*	413,495,999 650,789,488	77,326 1,510
4	Outdoor lighting	7,145,568	744
5	Total Retail billed	2.000.598.235	528.519
6	Retail unbilled	(49,980,450)	520,515
7	Total Retail calendar	1,950,617,785	528,519
8	Sales for resale (requirement)	1,840	5
9	Total Quarter I	1,950,619,625	528,524
		2021 Quarte	r II
10	Residential	741,772,141	449,706
11	Small commercial and industrial*	379,253,699	77,592
12	Large commercial and industrial*	650,222,520	1,521
13	Outdoor lighting	5,336,320	741
14	Total Retail billed	1,776,584,680	529,560
15	Retail unbilled	76,552,928	
16	Total Retail calendar	1,853,137,608	529,560
17	Sales for resale (requirement)	1,240	12
18	Total Quarter II	1,853,138,848	529,572
		2021 Quarte	
19	Residential	959,872,722	450,682
20	Small commercial and industrial*	445,542,647	77,913
21	Large commercial and industrial*	752,412,218	1,548
22	Outdoor lighting	5,419,160	755
23 24	Total Retail billed Retail unbilled	2,163,246,747 (66,491,168)	530,898
25	Total Retail calendar	2.096,755,579	530.898
26	Sales for resale (requirement)	1.440	550,030
27	Total Quarter III	2,096,757,019	530,902
		2021 Quarte	r IV
28	Residential	760,784,765	450,869
29	Small commercial and industrial*	373,132,472	77,986
30	Large commercial and industrial*	679,299,956	1,553
31	Outdoor lighting	7,093,581	738
32	Total Retail billed	1,820,310,773	531,146
33	Retail unbilled	61,006,702	
34 35	Total Retail calendar Sales for resale (requirement)	1,881,317,476 1,600	531,146
36	Total Quarter IV	1,881,319,076	531,146
		2021 Year-to-	Date
37	Residential	3,391,596,807	450,049
38	Small commercial and industrial*	1,611,424,816	77,704
39	Large commercial and industrial*	2,732,724,182	1,533
40	Outdoor lighting	24,994,630	745
41	Total Retail billed	7,760,740,435	530,031
42	Retail unbilled	21,088,013	
43	Total Retail calendar	7,781,828,448	530,031
44	Sales for resale (requirement)	6,120	5
45	Total Year-to-Date	7,781,834,568	530,036

The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts). The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

Public Service Company of New Hampshire d/b/a Eversource Energy NHPUC Form F-1 Schedule 3 - Sales by Customer Class Page 4 of 4

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE D/B/A EVERSOURCE ENERGY

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

		Kilowatt- Hours Delivered	Average Number of Customers
		2020 Quarte	rl
1	Residential	840,383,002	444,610
2	Small commercial and industrial (1)	420,410,411	76,732
3	Large commercial and industrial (1)	672,023,408	1,505
3 4			
	Outdoor lighting	7,994,834	753
5	Total Retail billed	1,940,811,655	523,600
6	Retail unbilled	(34,828,363)	
7	Total Retail calendar	1,905,983,291	523,600
8	Sales for resale (requirement)	1,760	12
9	Total Quarter I	1,905,985,051	523,612
		2020 Quarter	· II
10	Residential	769,440,176	446,374
11	Small commercial and industrial (1)	350,121,550	77,045
12	Large commercial and industrial (1)	629,787,562	1,513
13	Outdoor lighting	5,617,127	759
14	Total Retail billed	1,754,966,415	525,691
15	Retail unbilled	34,004,380	-
16	Total Retail calendar	1,788,970,795	525,691
17	Sales for resale (requirement)	1,766,376,733	12
18	Total Quarter II	1,788,972,035	525,703
10	Total Quarter II	1,700,972,033	323,703
		2020 Quarter	
19	Residential	990,047,212	447,486
20	Small commercial and industrial (1)	443,673,423	77,238
21	Large commercial and industrial (1)	732,472,270	1,504
22	Outdoor lighting	5,981,515	756
23	Total Retail billed	2,172,174,420	526,984
24	Retail unbilled	(61,744,555)	-
25	Total Retail calendar	2,110,429,865	526,984
26	Sales for resale (requirement)	1,360	12
27	Total Quarter III	2,110,431,225	526,996
		2020 Quarter	IV
28	Residential	771,961,770	447,979
29	Small commercial and industrial (1)	378,295,192	77,239
30	Large commercial and industrial (1)	657,353,989	1,506
31	Outdoor lighting	8,136,098	744
32	Total Retail billed	1,815,747,049	527,467
33	Retail unbilled	54,037,481	-
34	Total Retail calendar	1,869,784,530	527,467
35	Sales for resale (requirement)	1,520	12
36	Total Quarter IV	1,869,786,050	527,479
00	Total Quarter IV	1,003,700,000	021,410
		2020 Year-to-D	
37	Residential	3,371,832,160	446,612
38	Small commercial and industrial (1)	1,592,500,575	77,063
39	Large commercial and industrial (1)	2,691,637,229	1,507
40	Outdoor lighting	27,729,574	753
41	Total Retail billed	7,683,699,538	525,935
42	Retail unbilled	(8,531,057)	<u>-</u> _
43	Total Retail calendar	7,675,168,481	525,935
44	Sales for resale (requirement)	5,880	12
45	Total Year-to-Date	7,675,174,361	525,947

⁽¹⁾ The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts). The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).