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Erica L. Menard
Manager, NH Revenue Requirements

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February 10, 2021

Ms. Debra A. Howland
Executive Director
New Hampshire Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, New Hampshire 03301-2429

Re: Chapter PUC 300 Rules for Electric Service
Part PUC 308 Forms Required by all Utilities
Form F-1

Dear Ms. Howland:

Public Service of New Hampshire d/b/a Eversource Energy (Eversource) is submitting the following pursuant to the requirements of Chapter Puc 300 Rules for Electric Service.

An original of Eversource's NHPUC Form F-1 consisting of three schedules: Calculation of Per Books Rate of Return, Current Cost of Capital, and Sales by Customer Class and supporting detail for the 12-month period ending December 31, 2020. An index of the Form F-1 is included for your convenience.

One copy of Eversource's Form F-1 was filed electronically with the NHPUC, and the second copy is included with this filing letter.

If you require additional copies of the items listed above, or have any questions, please feel free to contact me.

Very truly yours,

A handwritten signature in black ink that reads "Erica L. Menard". The signature is written in a cursive style with a large initial "E".

Erica L. Menard
Manager, NH Revenue Requirements

ELM:kd

Enclosures

cc : A. Desbiens
T. Frantz, NHPUC
Office of Consumer Advocate
J. Hunt
J. Kotkin
J. Purington
D. Horton

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

NHPUC Form F-1

Fourth Quarter 2020

INDEX

Schedule 1 - Calculation of Per Books Rate of Return (3 pages)

Schedule 2 - Current Cost of Capital (2 pages)

Schedule 3 - Sales by Customer Class (4 pages)

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 1

CALCULATION OF PER BOOKS RATE OF RETURN

(Thousands of Dollars, Excluding Percentage Data)

		Twelve Months Ended: December 31, 2020					
		Distribution	Retail Transmission	Transmission (1)	Regulatory	Other/ Eliminations	Total Company
1	Net Operating Income (from page 2)	90,124	(511)	95,916	14,298	52	199,880
2	Less: RRBs--Net Interest Expense and Fees	-			-		-
3	Adjusted Operating Income	90,124	(511)	95,916	14,298	52	199,880
4	5 Qtr. Average Rate Base (from page 3)	1,366,379	(1,018)	1,171,814	5,033	-	2,542,207
5	Rate of Return (ROR line 3 / line 4)	6.60%	N/A	8.19%	N/A	N/A	7.86%
6	Less: Long-term Debt (from Schedule 2)	1.63%		1.63%			1.63%
7	Equity Component of ROR	4.97%	N/A	6.56%	N/A	N/A	6.23%
8	Equity Percentage--Debt to Equity Ratio (from Sch. 2)	59.13%		59.13%			59.13%
9	Return on Equity (ROE) (2)	8.41%	N/A	11.09%	N/A	N/A	10.54%

10 Amounts shown above may not add due to rounding.

11 (1) PSNH's Transmission segment (6T) provides wholesale transmission services and is regulated by the FERC.

12 (2) For rate making purposes, the NHPUC has included the cost of short-term debt (STD) into the allowed
13 capital structure for PSNH's Distribution (6D) segment. The inclusion of STD in the capital structure when
14 used in the calculations above would result in an ROE of 8.62% in segment 6D.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 1 (continued)

OPERATING INCOME STATEMENT (1)

(Thousands of Dollars)

		Twelve Months Ended: December 31, 2020					
		Distribution	Retail Transmission	Transmission	Regulatory	Other/ Eliminations (2)	Total Company
1	Operating Revenues	\$ 400,705	\$ 193,768	\$ 230,558	\$ 137,652	(165,117)	\$ 797,566
2	Operating Expenses						
3	Production Expenses	99	27	-	57,042	-	57,168
4	Transmission Expenses	0	194,438	16,905	-	(165,169)	46,174
5	Distribution Expenses	88,231	-	44	301	(0)	88,575
6	Customer Accounting	21,876	-	2	40,650	-	62,527
7	General Administrative	62,708	-	18,459	(6,044)	(0)	75,123
8	Other	-	-	-	-	-	-
9	Sub-Total	172,914	194,465	35,409	91,948	(165,169)	329,567
10	Depreciation	65,621	-	36,360	-	-	101,981
11	Amortization of Depletion of Utility Plant	1,979	-	149	-	-	2,128
12	Regulatory Debits	14,782	-	-	38,611	-	53,392
13	Taxes Other Than Income Taxes	48,807	-	33,424	-	-	82,231
14	Federal Income Taxes	3,956	(2,175)	8,884	7,208	-	17,872
15	Income Taxes - Other	616	(864)	1,332	2,873	-	3,958
16	Deferred Income Taxes, net	1,909	2,852	19,086	(17,286)	-	6,561
17	Investment Tax Credit Adjustments	(4)	-	(0)	-	-	(4)
18	Gain on Disposal of Utility Plant	-	-	-	-	-	-
19	Total Operating Expenses	310,580	194,279	134,643	123,354	(165,169)	597,686
20	Net Operating Income	\$ 90,124	\$ (511)	\$ 95,916	\$ 14,298	\$ 52	\$ 199,880

(1) Business segmentation of income statement revenues and expenses is supported by detailed journal entry or transaction data which is summarized by automated systems which can produce segmented income statements.

(2) Primarily inter-segment eliminations between the Transmission and Distribution segments.

Amounts shown above may not add due to rounding.

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 1 (continued)

FIVE QUARTER AVERAGE RATE BASE BY SEGMENT (1)

(Thousands of Dollars)

		Five-Quarter Average at: December 31, 2020					
COMPONENTS OF RATE BASE		Distribution	Retail Transmission	Transmission	Regulatory	Other/ Eliminations	Total Company
3	Electric Plant In Service	\$ 2,309,115	\$ -	\$ 1,610,315	\$ -	\$ -	\$ 3,919,430
4	Less: Accumulated Provision for Depreciation	621,210	-	214,753	-	-	835,963
5	Plant Held For Future Use (Transmission only)	-	-	8,886	-	-	8,886
6	Net Utility Plant	1,687,905	-	1,404,448	-	-	3,092,354
7	Androscoggin Reservoir	-	-	-	-	-	-
8	Plus: Working Capital Allowance (2)	10,375	(7,421)	4,365	-	-	7,320
9	Fuel	-	-	-	-	-	-
10	Material and Supplies	11,089	-	9,943	4,623	-	25,655
11	Prepayments	6,847	-	3,555	224	-	10,626
12	Regulatory Assets	59,184	9,190	5,299	8,005	-	81,678
13	Less: Accumulated Deferred Income Taxes	396,774	2,368	255,797	(8,247)	-	646,691
14	Regulatory Liabilities	3,705	420	-	16,066	-	20,190
15	Customer Deposits/Advances	8,544	-	-	-	-	8,544
16	Total Rate Base	\$ 1,366,379	\$ (1,018)	\$ 1,171,814	\$ 5,033	\$ -	\$ 2,542,207

17 (1) Business segmentation of rate base balance sheet accounts is produced quarterly at the sub-account level.

18 (2) The Working Capital Allowance is calculated as 6.00% of non-fuel O&M costs for Distribution per Docket No. DE 19-057 and 45/365 of non-fuel O&M costs for Transmission.

Amounts shown above may not add due to rounding.

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 2

CURRENT COST OF CAPITAL

(Thousands of Dollars, Excluding Percentage Data)

		Five-Quarter Average at <u>December 31, 2020</u>
1	<u>1. Equity</u>	
2	The cost of equity by business segment is shown	
3	on Schedule 1, page 1	
4	<u>2. Long-term Debt (excludes Rate Reduction Bonds)</u>	
5		
6	000s	
7	Long Term Debt, net of issuance expense	1,005,699
8	Total Equity	<u>1,455,322</u>
9	Total	<u>2,461,021</u>
10	Long-term Debt--Annual Expense	40,273
11	Effective Interest Rate (line 10 / line 7) (Note 1)	4.00%
12	%	
13	Long Term Debt, net of issuance expense	40.87%
14	Total Equity	<u>59.13%</u>
15	Total	<u>100.00%</u>
16	Long Term Debt Weighted Avg Effective Int Rate (line 11 * line 13)	1.63%
17	<u>3. Preferred Stock</u>	
18	There are no issues of preferred stock outstanding	N/A
19	(Note 1) For rate making purposes, the NHPUC has included the cost of short-term debt (STD) in	
20	PSNH's Distribution segment capital structure. The inclusion of this adjustment in the capital structure	
21	shown above would change the debt-to-equity ratio of the capital structure to 42.30% / 57.70%,	
22	respectively, and result in a weighted average effective interest rate of 1.63%.	

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 2 (continued)

CURRENT COST OF CAPITAL

(Thousands of Dollars, Excluding Percentage Data)

	Five-Quarter Average at <u>December 31, 2020</u>
1 <u>Short-term Debt</u>	
2 000s	
3 <u>Short-term Debt</u>	61,280
4 Short-term Debt--Annual Expense	758
5 Effective Interest Rate (line 4 / line 3)	1.24%
6 For rate making purposes, the NHPUC has included the cost of STD in PSNH's	
7 Distribution segment capital structure. Information regarding the impact of STD	
8 on PSNH's Distribution segment capital structure and weighted	
9 average cost of debt and ROE is shown on Sch. 1, page 1 and Sch. 2, page 1.	

NHPUC Form F-1

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 3 - SALES BY CUSTOMER CLASS

ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER

		Revenue (Thousands of Dollars)					
		Distribution	Transmission	Stranded Cost	System Benefits	Energy Service	Total
		2020 Quarter I					
1	Residential	\$ 55,875	\$ 18,636	\$ 11,944	\$ 3,118	\$ 57,591	\$ 147,164
2	Small commercial and industrial (1)	21,895	8,453	5,329	2,995	16,349	55,020
3	Large commercial and industrial (1)	14,084	12,043	5,385	4,780	5,695	41,988
4	Outdoor lighting	2,040	122	107	58	350	2,678
5	Total Retail billed	93,895	39,254	22,765	10,951	79,985	246,849
6	Retail unbilled	(1,039)	(470)	(2,373)	-	(1,920)	(5,802)
7	Total Retail calendar	92,856	38,784	20,392	10,951	78,065	241,048
8	Sales for resale (requirement)	1,194	0	-	-	0	1,195
9	Total Quarter I	\$ 94,051	\$ 38,784	\$ 20,392	\$ 10,951	\$ 78,065	\$ 242,242
		2020 Quarter II					
10	Residential	\$ 53,031	\$ 17,078	\$ 7,801	\$ 3,047	\$ 51,126	\$ 132,082
11	Small commercial and industrial (1)	20,085	7,478	3,366	2,602	12,401	45,931
12	Large commercial and industrial (1)	13,454	11,744	4,343	4,666	2,781	36,989
13	Outdoor lighting	2,033	86	65	42	234	2,460
14	Total Retail billed	88,603	36,386	15,575	10,356	66,543	217,463
15	Retail unbilled	1,267	956	343	-	926	3,493
16	Total Retail calendar	89,870	37,342	15,918	10,356	67,469	220,956
17	Sales for resale (requirement)	1,242	0	-	-	0	1,243
18	Total Quarter II	\$ 91,113	\$ 37,342	\$ 15,918	\$ 10,356	\$ 67,469	\$ 222,198
		2020 Quarter III					
19	Residential	\$ 63,336	\$ 25,500	\$ 9,900	\$ 4,450	\$ 61,566	\$ 164,752
20	Small commercial and industrial (1)	23,411	10,982	4,149	3,296	14,591	56,430
21	Large commercial and industrial (1)	15,417	15,976	5,149	5,445	2,427	44,415
22	Outdoor lighting	2,006	112	61	44	224	2,448
23	Total Retail billed	104,170	52,570	19,260	13,236	78,809	268,045
24	Retail unbilled	(1,520)	959	(674)	-	(4,599)	(5,834)
25	Total Retail calendar	102,650	53,529	18,586	13,236	74,210	262,210
26	Sales for resale (requirement)	1,509	0	-	-	0	1,509
27	Total Quarter III	\$ 104,159	\$ 53,529	\$ 18,586	\$ 13,236	\$ 74,210	\$ 263,719
		2020 Quarter IV					
28	Residential	\$ 53,297	\$ 23,046	\$ 7,551	\$ 3,238	\$ 44,255	\$ 131,386
29	Small commercial and industrial (1)	21,224	10,865	3,380	2,811	11,474	49,754
30	Large commercial and industrial (1)	14,284	17,058	4,677	4,886	2,775	43,679
31	Outdoor lighting	2,010	167	78	60	290	2,605
32	Total Retail billed	90,814	51,137	15,685	10,994	58,794	227,424
33	Retail unbilled	1,302	1,356	485	-	2,894	6,038
34	Total Retail calendar	92,117	52,493	16,170	10,994	61,688	233,462
35	Sales for resale (requirement)	1,179	0.0	-	-	0	1,179
36	Total Quarter IV	\$ 93,296	\$ 52,493	\$ 16,170	\$ 10,994	\$ 61,688	\$ 234,641
		2020 Year-to-Date					
37	Residential	\$ 225,538	\$ 84,260	\$ 37,197	\$ 13,852	\$ 214,538	\$ 575,384
38	Small commercial and industrial (1)	86,615	37,778	16,224	11,704	54,815	207,136
39	Large commercial and industrial (1)	57,240	56,821	19,553	19,777	13,679	167,070
40	Outdoor lighting	8,090	488	310	204	1,099	10,191
41	Total Retail billed	377,482	179,347	73,285	45,537	284,130	959,781
42	Retail unbilled	11	2,801	(2,218)	-	(2,699)	(2,105)
43	Total Retail calendar	377,493	182,148	71,067	45,537	281,431	957,676
44	Sales for resale (requirement)	5,124	0	-	-	0	5,125
45	Total Year-to-Date	\$ 382,618	\$ 182,148	\$ 71,067	\$ 45,537	\$ 281,431	\$ 962,801

(1) The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

NHPUC Form F-1

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 3 - SALES BY CUSTOMER CLASS

ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER

		Revenue (Thousands of Dollars)					
		Distribution	Transmission	Stranded Cost	System Benefits	Energy Service	Total
		2019 Quarter I					
1	Residential	\$ 52,893	\$ 17,822	\$ 15,506	\$ 1,964	\$ 66,008	\$ 154,192
2	Small commercial and industrial (1)	20,418	7,866	6,906	2,433	18,188	55,811
3	Large commercial and industrial (1)	13,182	11,405	6,412	3,801	6,738	41,539
4	Outdoor lighting	1,828	109	146	45	392	2,520
5	Total Retail billed	88,320	37,202	28,970	8,243	91,326	254,061
6	Retail unbilled	(921)	(489)	(2,520)	-	(5,552)	(9,483)
7	Total Retail calendar	87,399	36,713	26,450	8,243	85,774	244,578
8	Sales for resale (requirement)	1,586	0	-	-	0	1,586
9	Total Quarter I	\$ 88,985	\$ 36,713	\$ 26,450	\$ 8,243	\$ 85,774	\$ 246,164
		2019 Quarter II					
10	Residential	\$ 45,230	\$ 13,875	\$ 9,571	\$ 1,379	\$ 53,130	\$ 123,184
11	Small commercial and industrial (1)	20,010	7,696	5,111	2,308	15,943	51,068
12	Large commercial and industrial (1)	13,301	11,463	4,974	3,999	4,427	38,164
13	Outdoor lighting	1,936	81	93	34	271	2,416
14	Total Retail billed	80,477	33,115	19,749	7,720	73,771	214,832
15	Retail unbilled	(560)	(105)	(243)	-	(2,716)	(3,624)
16	Total Retail calendar	79,917	33,010	19,506	7,720	71,055	211,208
17	Sales for resale (requirement)	1,190	0	-	-	0	1,190
18	Total Quarter II	\$ 81,107	\$ 33,010	\$ 19,506	\$ 7,720	\$ 71,055	\$ 212,398
		2019 Quarter III					
19	Residential	\$ 55,403	\$ 18,491	\$ 13,659	\$ 2,264	\$ 63,900	\$ 153,717
20	Small commercial and industrial (1)	23,201	9,448	6,635	2,715	17,605	59,604
21	Large commercial and industrial (1)	15,364	13,552	6,187	4,482	3,703	43,287
22	Outdoor lighting	1,981	91	97	36	274	2,479
23	Total Retail billed	95,949	41,582	26,577	9,497	85,482	259,087
24	Retail unbilled	1,118	50	566	-	(2,498)	(764)
25	Total Retail calendar	97,067	41,632	27,143	9,497	82,984	258,323
26	Sales for resale (requirement)	1,411	0	-	-	0	1,411
27	Total Quarter III	\$ 98,478	\$ 41,632	\$ 27,143	\$ 9,497	\$ 82,984	\$ 259,735
		2019 Quarter IV					
28	Residential	\$ 50,940	\$ 16,084	\$ 12,720	\$ 1,603	\$ 50,162	\$ 131,508
29	Small commercial and industrial (1)	21,775	8,448	6,114	2,291	14,135	52,763
30	Large commercial and industrial (1)	14,766	12,920	6,080	3,968	2,957	40,691
31	Outdoor lighting	2,046	127	130	48	359	2,711
32	Total Retail billed	89,527	37,579	25,044	7,910	67,613	227,673
33	Retail unbilled	2,025	1,403	1,209	-	4,607	9,245
34	Total Retail calendar	91,552	38,983	26,254	7,910	72,220	236,918
35	Sales for resale (requirement)	1,149	0	-	-	0	1,149
36	Total Quarter IV	\$ 92,701	\$ 38,983	\$ 26,254	\$ 7,910	\$ 72,220	\$ 238,067
		2019 Year-to-Date					
37	Residential	\$ 204,465	\$ 66,271	\$ 51,456	\$ 7,209	\$ 233,199	\$ 562,601
38	Small commercial and industrial (1)	85,403	33,459	24,766	9,748	65,870	219,247
39	Large commercial and industrial (1)	56,613	49,340	23,653	16,250	17,826	163,681
40	Outdoor lighting	7,791	408	466	163	1,297	10,125
41	Total Retail billed	354,273	149,478	100,340	33,371	318,192	955,654
42	Retail unbilled	1,662	859	(988)	-	(6,159)	(4,626)
43	Total Retail calendar	355,934	150,337	99,352	33,371	312,033	951,028
44	Sales for resale (requirement)	5,336	0	-	-	1	5,337
45	Total Year-to-Date	\$ 361,271	\$ 150,338	\$ 99,352	\$ 33,371	\$ 312,034	\$ 956,365

(1) The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

	Kilowatt- Hours Delivered	Average Number of Customers
2020 Quarter I		
1 Residential	840,383,002	444,610
2 Small commercial and industrial*	420,410,411	76,732
3 Large commercial and industrial*	672,023,408	1,505
4 Outdoor lighting	7,994,834	753
5 Total Retail billed	1,940,811,655	523,600
6 Retail unbilled	(34,828,363)	-
7 Total Retail calendar	1,905,983,291	523,600
8 Sales for resale (requirement)	1,760	12
9 Total Quarter I	1,905,985,051	523,612
2020 Quarter II		
10 Residential	769,440,176	446,374
11 Small commercial and industrial*	350,121,550	77,045
12 Large commercial and industrial*	629,787,562	1,513
13 Outdoor lighting	5,617,127	759
14 Total Retail billed	1,754,966,415	525,691
15 Retail unbilled	34,004,380	-
16 Total Retail calendar	1,788,970,795	525,691
17 Sales for resale (requirement)	1,240	12
18 Total Quarter II	1,788,972,035	525,703
2020 Quarter III		
19 Residential	990,047,212	447,486
20 Small commercial and industrial*	443,673,423	77,238
21 Large commercial and industrial*	732,472,270	1,504
22 Outdoor lighting	5,981,515	756
23 Total Retail billed	2,172,174,420	526,984
24 Retail unbilled	(61,744,555)	-
25 Total Retail calendar	2,110,429,865	526,984
26 Sales for resale (requirement)	1,360	12
27 Total Quarter III	2,110,431,225	526,996
2020 Quarter IV		
28 Residential	771,961,770	447,979
29 Small commercial and industrial*	378,295,192	77,239
30 Large commercial and industrial*	657,353,989	1,506
31 Outdoor lighting	8,136,098	744
32 Total Retail billed	1,815,747,049	527,467
33 Retail unbilled	54,037,481	0
34 Total Retail calendar	1,869,784,530	527,467
35 Sales for resale (requirement)	1,520	12
36 Total Quarter IV	1,869,786,050	527,479
2020 Year-to-Date		
37 Residential	3,371,832,160	446,612
38 Small commercial and industrial*	1,592,500,575	77,063
39 Large commercial and industrial*	2,691,637,229	1,507
40 Outdoor lighting	27,729,574	753
41 Total Retail billed	7,683,699,538	525,935
42 Retail unbilled	(8,531,057)	-
43 Total Retail calendar	7,675,168,481	525,935
44 Sales for resale (requirement)	5,880	12
45 Total Year-to-Date	7,675,174,361	525,947

* The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

NHPUC Form F-1

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

	Kilowatt- Hours Delivered	Average Number of Customers
2019 Quarter I		
1 Residential	883,666,584	441,293
2 Small commercial and industrial*	433,712,453	76,194
3 Large commercial and industrial*	680,023,684	1,511
4 Outdoor lighting	7,823,445	774
5 Total Retail billed	2,005,226,166	519,772
6 Retail unbilled	(37,776,947)	-
7 Total Retail calendar	1,967,449,218	519,772
8 Sales for resale (requirement)	2,280	16
9 Total Quarter I	1,967,451,498	519,788
2019 Quarter II		
10 Residential	687,672,491	441,360
11 Small commercial and industrial*	393,930,827	76,468
12 Large commercial and industrial*	682,299,798	1,516
13 Outdoor lighting	5,830,663	770
14 Total Retail billed	1,769,733,779	520,114
15 Retail unbilled	(12,739,869)	-
16 Total Retail calendar	1,756,993,910	520,114
17 Sales for resale (requirement)	1,400	11
18 Total Quarter II	1,756,995,310	520,124
2019 Quarter III		
19 Residential	871,864,656	442,826
20 Small commercial and industrial*	463,380,800	76,679
21 Large commercial and industrial*	764,613,618	1,509
22 Outdoor lighting	6,122,130	761
23 Total Retail billed	2,105,981,204	521,774
24 Retail unbilled	(27,804,162)	-
25 Total Retail calendar	2,078,177,042	521,774
26 Sales for resale (requirement)	1,120	13
27 Total Quarter III	2,078,178,162	521,788
2019 Quarter IV		
28 Residential	724,306,047	442,907
29 Small commercial and industrial*	390,869,316	76,633
30 Large commercial and industrial*	677,029,260	1,508
31 Outdoor lighting	8,309,363	759
32 Total Retail billed	1,800,513,986	521,808
33 Retail unbilled	81,990,964	-
34 Total Retail calendar	1,882,504,950	521,821
35 Sales for resale (requirement)	800	-
36 Total Quarter IV	1,882,505,750	521,821
2019 Year-to-Date		
37 Residential	3,167,509,778	442,097
38 Small commercial and industrial*	1,681,893,397	76,493
39 Large commercial and industrial*	2,803,966,360	1,511
40 Outdoor lighting	28,085,600	766
41 Total Retail billed	7,681,455,135	520,867
42 Retail unbilled	3,669,986	-
43 Total Retail calendar	7,685,125,120	520,867
44 Sales for resale (requirement)	5,600	13
45 Total Year-to-Date	7,685,130,720	520,880

* The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).