



Eversource Energy
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Director, Revenue Requirements

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May 15, 2023

Daniel Goldner, Chair
New Hampshire Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, New Hampshire 03301-2429

Re: Chapter PUC 300 Rules for Electric Service
Part PUC 308 Forms Required by all Utilities
Form F-1

Dear Chair Goldner:

Public Service Company of New Hampshire d/b/a Eversource Energy (Eversource) is submitting the following pursuant to the requirements of Chapter Puc 300 Rules for Electric Service.

An original of Eversource's NHPUC Form F-1 consisting of three schedules: Calculation of Per Books Rate of Return, Current Cost of Capital, and Sales by Customer Class and supporting detail for the 12-month period ending March 31, 2023. An index of the Form F-1 is included for your convenience.

One copy of Eversource's Form F-1 was filed electronically with the NHPUC, and the second copy is included with this filing letter.

If you have any questions, please feel free to contact me.

Very truly yours,

Marisa B. Paruta
Director, Revenue Requirements

cc: S. Gagnon
D.W. Foley
T. Frantz, NHDOE
D. Kreis, NHOCA

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

NHPUC Form F-1

First Quarter 2023

INDEX

Schedule 1 - Calculation of Per Books Rate of Return (3 pages)

Schedule 2 - Current Cost of Capital (1 page)

Schedule 3 - Sales by Customer Class (4 pages)

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 1

CALCULATION OF PER BOOKS RATE OF RETURN

(Thousands of Dollars, Excluding Percentage Data)

Twelve Months Ending: March 31, 2023

	Distribution	Retail Transmission	Transmission (1)	Stranded Costs	Generation/ Default Energy Service/ Eliminations	Total Company	Reference
1 Net Operating Income	83,781	(649)	129,102	11,691	(417)	223,508	Schedule 1, Page 2, Line 21
2 5 Qtr. Average Rate Base	1,526,673	(6,584)	1,605,526	22,260	822	3,148,696	Schedule 1, Page 3, Line 12
3 Rate of Return (ROR)	5.49%	N/A	8.04%	N/A	N/A	7.10%	Line 1 / Line 2
4 Less: Short-Term and Long-term Debt	1.40%		1.40%			1.40%	Schedule 2, Page 1, Line 26
5 Equity Component of Rate of Return	4.09%	N/A	6.64%	N/A	N/A	5.70%	Line 3 - Line 4
6 Equity Percentage--Debt to Equity Ratio	56.85%		56.85%			56.85%	Schedule 2, Page 1, Line 21
7 Return on Equity (ROE)	7.19%	N/A	11.68%	N/A	N/A	10.03%	Line 5 / Line 6

8 Amounts shown above may not add due to rounding.

9 (1) PSNH's Transmission segment (6T) provides wholesale transmission services and is regulated by the FERC.

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 1 (continued)

OPERATING INCOME STATEMENT (1)

(Thousands of Dollars)

Twelve Months Ending: March 31, 2023

	Distribution	Retail Transmission	Transmission	Stranded Costs	Generation/ Default Energy Service/ Eliminations (2)	Total Company
1 Operating Revenues	449,264	220,420	308,831	117,176	458,767	1,554,458
2 Operating Expenses						
3 Production Expenses	66	34	-	86,797	663,038	749,935
4 Transmission Expenses	3	221,274	23,571	-	(205,720)	39,128
5 Distribution Expenses	99,071	0	263	661	3	99,998
6 Customer Accounting	26,681	-	0	39,658	2,864	69,203
7 General Administrative	65,453	-	25,833	(9,772)	(1,026)	80,488
8 Other	-	-	-	-	-	-
9 Sub-Total	191,274	221,308	49,668	117,344	459,159	1,038,752
10 Depreciation	88,139	-	48,790	-	-	136,929
11 Amortization of Depletion of Utility Plant	481	-	-	-	-	481
12 Regulatory Debits	19,517	-	-	(8,815)	14	10,716
13 Regulatory Credits	(989)	-	-	-	-	(989)
14 Taxes Other Than Income Taxes	51,704	-	42,830	-	(22)	94,511
15 Federal Income Taxes	(24,101)	5,737	7,696	(517)	7	(11,179)
16 Income Taxes - Other	(12,762)	2,248	850	(166)	26	(9,803)
17 Deferred Income Taxes, net	52,223	(8,224)	29,896	(2,360)	-	71,535
18 Investment Tax Credit Adjustments	(4)	-	(0)	-	-	(4)
19 Gain on Disposal of Utility Plant	-	-	-	-	-	-
20 Total Operating Expenses	365,482	221,069	179,729	105,485	459,184	1,330,949
21 Net Operating Income	\$ 83,781	\$ (649)	\$ 129,102	\$ 11,691	\$ (417)	\$ 223,508

(1) Business segmentation of income statement revenues and expenses is supported by detailed journal entry or transaction data

which is summarized by automated systems which can produce segmented income statements.

(2) Eliminations is primarily inter-segment eliminations between the Transmission and Distribution segments.

PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY

SCHEDULE 1 (continued)

FIVE QUARTER AVERAGE RATE BASE BY SEGMENT (1)

(Thousands of Dollars)

Five Quarter Average at March 31, 2023

COMPONENTS OF RATE BASE		Distribution	Retail Transmission	Transmission	Stranded Costs	Generation/ Default Energy Service/ Eliminations	Total Company	Reference
1	Electric Plant In Service	2,538,171	45	2,103,071	-	-	\$ 4,641,287	Company actuals
2	Less: Accumulated Provision for Depreciation	(663,073)	-	(270,575)	18	-	(933,630)	Company actuals
3	Plant Held For Future Use (Transmission only)	-	-	12,852	-	-	12,852	Company actuals
4	Net Utility Plant	1,875,098	45	1,845,348	18	-	3,720,509	Sum Lines 1 through 3
5	Plus: Working Capital Allowance (2)	12,397	(6,630)	6,123	-	-	11,890	Schedule 1, Page 2, Line 9 x Working Capital %
6	Material and Supplies	16,905	-	20,623	237	-	37,765	Company actuals
7	Prepayments	2,192	1	1,289	293	822	4,597	Company actuals
8	Regulatory Assets	23,966	-	1,060	(1,337)	-	23,689	Company actuals
9	Less: Accumulated Deferred Income Taxes	(400,958)	-	(268,912)	3,280	-	(666,590)	Company actuals
10	Regulatory Liabilities	4,517	-	(6)	19,769	-	24,279	Company actuals
11	Customer Deposits/Advances	(7,444)	-	-	-	-	(7,444)	Company actuals
12	Total Rate Base	1,526,673	(6,584)	1,605,526	22,260	822	3,148,696	Sum Lines 4 through 11

(1) Business segmentation of rate base balance sheet accounts is produced quarterly at the sub-account level.

(2) The Working Capital Allowance is calculated as 6.48% of non-fuel O&M costs per Docket No. DE 19-057 for Distribution and 45/365 of non-fuel O&M costs for Transmission.

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 2

**CURRENT COST OF CAPITAL
(Thousands of Dollars, Excluding Percentage Data)**

	Five Quarter Average at March 31, 2023	Reference
1 <u>1. Equity</u>		
2 Cost of Common Equity	7.19%	Schedule 1, Page 1, Line
3 Weighted Cost of Equity	4.09%	Line 2 x Line 21
4 <u>2. Short-Term and Long-term Debt (excludes Rate Reduction Bonds)</u>		
5 <u>Principal Balance (\$000s)</u>		
6 Short Term Debt	143,860	Company actuals
7 Long Term Debt, net of issuance expense	1,222,070	Company actuals
8 Total Equity	1,799,433	Company actuals
9 Total	3,165,364	Total Lines 6-8
10 <u>Annual Debt Expense (\$000s)</u>		
11 Short-Term Debt Annual Expense	2,808	Company actuals
12 Long-Term Debt Annual Expense	41,513	Company actuals
13 Total Short-Term and Long-Term Debt Annual Expense	44,321	Line 11 + Line 12
14 <u>Cost of Debt (%)</u>		
15 Short-Term Debt Effective Interest Rate	1.95%	Line 11 / Line 6
16 Long-Term Debt Effective Interest Rate	3.40%	Line 12 / Line 7
17 Short-Term and Long-Term Debt Effective Interest Rate	3.24%	Line 13 / (Line 6 + Line 7)
18 <u>Capitalization Percentage</u>		
19 Short Term Debt	4.54%	Line 6 / Line 9
20 Long Term Debt, net of issuance expense	38.61%	Line 7 / Line 9
21 Total Equity	56.85%	Line 8 / Line 9
22 Total	100.00%	Total Lines 19-21
23 <u>Weighted Average Cost of Capital</u>		
24 Short-Term Debt Weighted Avg Effective Int Rate	0.09%	Line 15 x Line 19
25 Long-Term Debt Weighted Avg Effective Int Rate	1.31%	Line 16 x Line 20
26 Short-Term and Long-Term Debt Weighted Avg Effective Int R	1.40%	Line 24 + Line 25
27 Weighted Cost of Capital	5.49%	Line 3 + Line 26
28 <u>3. Preferred Stock</u>		
29 There are no issues of preferred stock outstanding	N/A	

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

**SCHEDULE 3 - SALES BY CUSTOMER CLASS
ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER**

		Revenue (Thousands of Dollars)						
		Distribution	Transmission	Stranded Cost	System Benefits	RRA	Energy Service	Total
2023 Quarter I								
1	Residential	\$ 65,405	\$ 20,315	\$ 3,962	\$ 4,021	\$ 393	\$ 144,534	\$ 238,629
2	Small commercial and industrial (1)	23,421	8,501	1,564	3,563	132	38,209	75,390
3	Large commercial and industrial (1)	15,732	13,039	1,100	5,834	94	18,317	54,118
4	Outdoor lighting	1,569	105	31	58	4	684	2,450
5	Total Retail billed	106,127	41,960	6,657	13,475	623	201,744	370,587
6	Retail unbilled	(718)	(452)	1,712	-	(7)	(5,981)	(5,447)
7	Total Retail calendar	105,409	41,508	8,368	13,475	616	195,763	365,140
8	Sales for resale (requirement)	1,289	0	-	-	-	0	1,289
9	Total Quarter I	\$ 106,698	\$ 41,508	\$ 8,368	\$ 13,475	\$ 616	\$ 195,763	\$ 366,429
2023 Quarter II								
10	Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Small commercial and industrial (1)	-	-	-	-	-	-	-
12	Large commercial and industrial (1)	-	-	-	-	-	-	-
13	Outdoor lighting	-	-	-	-	-	-	-
14	Total Retail billed	-	-	-	-	-	-	-
15	Retail unbilled	-	-	-	-	-	-	-
16	Total Retail calendar	-	-	-	-	-	-	-
17	Sales for resale (requirement)	-	-	-	-	-	-	-
18	Total Quarter II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023 Quarter III								
19	Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Small commercial and industrial (1)	-	-	-	-	-	-	-
21	Large commercial and industrial (1)	-	-	-	-	-	-	-
22	Outdoor lighting	-	-	-	-	-	-	-
23	Total Retail billed	-	-	-	-	-	-	-
24	Retail unbilled	-	-	-	-	-	-	-
25	Total Retail calendar	-	-	-	-	-	-	-
26	Sales for resale (requirement)	-	-	-	-	-	-	-
27	Total Quarter III	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023 Quarter IV								
28	Residential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Small commercial and industrial (1)	-	-	-	-	-	-	-
30	Large commercial and industrial (1)	-	-	-	-	-	-	-
31	Outdoor lighting	-	-	-	-	-	-	-
32	Total Retail billed	-	-	-	-	-	-	-
33	Retail unbilled	-	-	-	-	-	-	-
34	Total Retail calendar	-	-	-	-	-	-	-
35	Sales for resale (requirement)	-	-	-	-	-	-	-
36	Total Quarter IV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2023 Year-to-Date								
37	Residential	\$ 65,405	\$ 20,315	\$ 3,962	\$ 4,021	\$ 393	\$ 144,534	\$ 238,629
38	Small commercial and industrial (1)	23,421	8,501	1,564	3,563	132	38,209	75,390
39	Large commercial and industrial (1)	15,732	13,039	1,100	5,834	94	18,317	54,118
40	Outdoor lighting	1,569	105	31	58	4	684	2,450
41	Total Retail billed	106,127	41,960	6,657	13,475	623	201,744	370,587
42	Retail unbilled	(718)	(452)	1,712	-	(7)	(5,981)	(5,447)
43	Total Retail calendar	105,409	41,508	8,368	13,475	616	195,763	365,140
44	Sales for resale (requirement)	1,289	0	-	-	-	0	1,289
45	Total Year-to-Date	\$ 106,698	\$ 41,508	\$ 8,368	\$ 13,475	\$ 616	\$ 195,763	\$ 366,429

(1) The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 3 - SALES BY CUSTOMER CLASS

ELECTRIC SERVICE REVENUE BY CLASS OF CUSTOMER

		Revenue (Thousands of Dollars)						
		Distribution	Transmission	Stranded Cost	System Benefits	RRA	Energy Service	Total
		2022 Quarter I						
1	Residential	\$ 67,538	\$ 28,733	\$ 6,624	\$ 3,216	\$ (216)	\$ 78,053	\$ 183,947
2	Small commercial and industrial (1)	23,343	11,266	3,059	2,690	(66)	20,969	61,259
3	Large commercial and industrial (1)	15,245	16,802	2,930	4,244	(51)	8,790	47,959
4	Outdoor lighting	1,558	140	42	42	(3)	363	2,143
5	Total Retail billed	107,684	56,939,475	12,654.0	10,193	(336)	108,175	295,308
6	Retail unbilled	(1,335)	(1,238)	(2,122)	-	(23)	(23)	(4,742)
7	Total Retail calendar	106,348	55,702	10,532	10,193	(359)	108,151	290,567
8	Sales for resale (requirement)	1,267	0	-	-	-	(0)	1,267
9	Total Quarter I	\$ 107,615	\$ 55,702	\$ 10,532	\$ 10,193	\$ (359)	\$ 108,151	\$ 291,833
		2022 Quarter II						
10	Residential	\$ 57,675	\$ 22,664	\$ 3,418	\$ 3,317	\$ (236)	\$ 67,925	\$ 154,762
11	Small commercial and industrial (1)	23,102	11,154	1,715	3,067	(89)	19,507	58,455
12	Large commercial and industrial (1)	15,528	17,193	1,146	5,355	(76)	4,877	44,023
13	Outdoor lighting	1,495	95	31	36	(2)	263	1,918
14	Total Retail billed	97,801	51,105	6,309	11,775	(404)	92,571	259,158
15	Retail unbilled	(328)	(109)	(54)	-	4	(2,842)	(3,329)
16	Total Retail calendar	97,473	50,996	6,256	11,775	(400)	89,729	255,829
17	Sales for resale (requirement)	1,213	0	-	-	(0)	(0)	1,213
18	Total Quarter II	\$ 98,686	\$ 50,996	\$ 6,256	\$ 11,775	\$ (400)	\$ 89,729	\$ 257,043
		2022 Quarter III						
19	Residential	\$ 69,234	\$ 26,170	\$ 3,561	\$ 5,170	\$ 54	\$ 132,408	\$ 236,598
20	Small commercial and industrial (1)	26,698	11,730	1,382	3,914	26	35,638	79,388
21	Large commercial and industrial (1)	17,533	17,625	539	6,506	16	9,109	51,328
22	Outdoor lighting	1,543	90	8	43	2	473	2,159
23	Total Retail billed	115,009	55,615	5,490	15,633	98	177,627	369,471
24	Retail unbilled	(483)	(3,021)	(832)	-	195	15,696	11,555
25	Total Retail calendar	114,525	52,594	4,658	15,633	292	193,323	381,026
26	Sales for resale (requirement)	1,511	0	-	-	0	0	1,511
27	Total Quarter III	\$ 116,036	\$ 52,594	\$ 4,658	\$ 15,633	\$ 292	\$ 193,323	\$ 382,537
		2022 Quarter IV						
28	Residential	\$ 57,245	\$ 16,958	\$ 1,958	\$ 2,864	\$ 329	\$ 127,419	\$ 206,772
29	Small commercial and industrial (1)	22,423	8,293	524	3,108	134	36,695	71,178
30	Large commercial and industrial (1)	16,038	13,815	(251)	5,724	101	11,796	47,222
31	Outdoor lighting	1,586	128	(8)	66	4	892	2,667
32	Total Retail billed	97,292	39,194	2,222	11,763	568	176,802	327,840
33	Retail unbilled	2,361	1,562	120	-	4	17	4,064
34	Total Retail calendar	99,653	40,756	2,342	11,763	572	176,818	331,904
35	Sales for resale (requirement)	1,187	0	-	-	(0)	0	1,187
36	Total Quarter IV	\$ 100,840	\$ 40,756	\$ 2,342	\$ 11,763	\$ 572	\$ 176,818	\$ 333,090
		2022 Year-to-Date						
37	Residential	\$ 251,693	\$ 94,525	\$ 15,560	\$ 14,567	\$ (70)	\$ 405,804	\$ 782,079
38	Small commercial and industrial (1)	95,566	42,442	6,680	12,779	5	112,808	270,280
39	Large commercial and industrial (1)	64,344	65,434	4,363	21,830	(11)	34,572	190,532
40	Outdoor lighting	6,183	452	72	187	1	1,990	8,886
41	Total Retail billed	417,785	202,853	26,676	49,363	(74)	555,174	1,251,777
42	Retail unbilled	215	(2,805)	(2,888)	-	180	12,847	7,548
43	Total Retail calendar	418,000	200,048	23,788	49,363	105	568,022	1,259,326
44	Sales for resale (requirement)	5,178	0	-	-	0	0	5,178
45	Total Year-to-Date	\$ 423,177	\$ 200,048	\$ 23,788	\$ 49,363	\$ 105	\$ 568,022	\$ 1,264,504

- (1) The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

		Kilowatt- Hours Delivered	Average Number of Customers
2023 Quarter I			
1	Residential	868,438,575	455,164
2	Small commercial and industrial*	397,280,150	78,628
3	Large commercial and industrial*	650,104,586	1,577
4	Outdoor lighting	6,507,047	731
5	Total Retail billed	1,922,330,357	536,100
6	Retail unbilled	-	-
7	Total Retail calendar	1,922,330,357	536,100
8	Sales for resale (requirement)	1,800	1
9	Total Quarter I	1,922,332,157	536,101
2023 Quarter II			
10	Residential	-	-
11	Small commercial and industrial*	-	-
12	Large commercial and industrial*	-	-
13	Outdoor lighting	-	-
14	Total Retail billed	-	-
15	Retail unbilled	-	-
16	Total Retail calendar	-	-
17	Sales for resale (requirement)	-	-
18	Total Quarter II	-	-
2023 Quarter III			
19	Residential	-	-
20	Small commercial and industrial*	-	-
21	Large commercial and industrial*	-	-
22	Outdoor lighting	-	-
23	Total Retail billed	-	-
24	Retail unbilled	-	-
25	Total Retail calendar	-	-
26	Sales for resale (requirement)	-	-
27	Total Quarter III	-	-
2023 Quarter IV			
28	Residential	-	-
29	Small commercial and industrial*	-	-
30	Large commercial and industrial*	-	-
31	Outdoor lighting	-	-
32	Total Retail billed	-	-
33	Retail unbilled	-	-
34	Total Retail calendar	-	-
35	Sales for resale (requirement)	-	-
36	Total Quarter IV	-	-
2023 Year-to-Date			
37	Residential	868,438,575	455,164
38	Small commercial and industrial*	397,280,150	78,628
39	Large commercial and industrial*	650,104,586	1,577
40	Outdoor lighting	6,507,047	731
41	Total Retail billed	1,922,330,357	536,100
42	Retail unbilled	-	-
43	Total Retail calendar	1,922,330,357	536,100
44	Sales for resale (requirement)	1,800	1
45	Total Year-to-Date	1,922,332,157	536,101

* The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG classes (loads exceed 100 kilowatts).

**PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE
D/B/A EVERSOURCE ENERGY**

SCHEDULE 3 - SALES BY CUSTOMER CLASS

KILOWATT-HOURS DELIVERED AND AVERAGE NUMBER OF CUSTOMERS BY CLASS OF CUSTOMER

	Kilowatt- Hours Delivered	Average Number of Customers
2022 Quarter I		
1 Residential	952,067,727	452,190
2 Small commercial and industrial*	420,335,108	78,199
3 Large commercial and industrial*	661,388,937	1,553
4 Outdoor lighting	6,714,302	746
5 Total Retail billed	2,040,506,073	532,688
6 Retail unbilled	-	-
7 Total Retail calendar	2,040,506,073	532,688
8 Sales for resale (requirement)	2,080	1
9 Total Quarter I	2,040,508,153	532,689
2022 Quarter II		
10 Residential	750,438,550	453,053
11 Small commercial and industrial*	381,888,812	78,427
12 Large commercial and industrial*	666,418,133	1,549
13 Outdoor lighting	4,568,738	756
14 Total Retail billed	1,803,314,232	533,786
15 Retail unbilled	-	-
16 Total Retail calendar	1,803,314,232	533,786
17 Sales for resale (requirement)	1,240	1
18 Total Quarter II	1,803,315,472	533,787
2022 Quarter III		
19 Residential	968,528,226	453,619
20 Small commercial and industrial*	453,070,851	78,569
21 Large commercial and industrial*	752,383,903	1,564
22 Outdoor lighting	5,018,830	745
23 Total Retail billed	2,179,001,810	534,496
24 Retail unbilled	-	-
25 Total Retail calendar	2,179,001,810	534,496
26 Sales for resale (requirement)	1,320	5
27 Total Quarter III	2,179,003,130	534,501
2022 Quarter IV		
28 Residential	724,517,253	453,855
29 Small commercial and industrial*	364,211,758	78,479
30 Large commercial and industrial*	661,955,312	1,568
31 Outdoor lighting	3,017,414	742
32 Total Retail billed	1,753,701,737	534,644
33 Retail unbilled	12,997,146	-
34 Total Retail calendar	1,766,698,883	534,644
35 Sales for resale (requirement)	1,560	1
36 Total Quarter IV	1,766,700,443	534,645
2022 Year-to-Date		
37 Residential	3,395,551,756	453,179
38 Small commercial and industrial*	1,619,506,528	78,419
39 Large commercial and industrial*	2,742,146,285	1,558
40 Outdoor lighting	19,319,283	747
41 Total Retail billed	7,776,523,852	533,904
42 Retail unbilled	12,997,146	-
43 Total Retail calendar	7,789,520,998	533,904
44 Sales for resale (requirement)	6,200	1
45 Total Year-to-Date	7,789,527,198	533,905

* The "Small commercial and industrial" class corresponds to General Service Rate G (loads for billing purposes do not exceed 100 kilowatts).
The "Large commercial and industrial" class corresponds to Primary General Service Rate GV and Large General Service Rate LG
classes (loads exceed 100 kilowatts).