

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(1)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 12 MONTHS:</b> December 31, 2019
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**ADDRESS:(number,street,city,state and zip code)**  
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,837,075,509	9,706,310	1,141,723
2	Commercial Service.....	892,554,697	8,792,217	106,475
3	Industrial Service.....	138,233,742	1,998,133	2,984
4	Other Sales to Ultimate Consumers...	30,374,455	223,028	4,968
5	<b>Total Sales to Ultimate Consumers</b>	2,898,238,403	20,719,688	1,256,150
6	<b>Sales for Resale .....</b>	105,126,990	2,389,973	30
7	<b>Total Sales of Electric Energy...</b>	3,003,365,393	23,109,661	1,256,180
8	<b>OTHER ELECTRIC REVENUES.....</b>	216,003,440	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	3,219,368,833		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	1,893,311,418		
11	Depreciation.....	304,945,562		
12	Deferrals/Amort.of Reglaty.Assets,Net	7,490,333		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	343,887,834		
14	Income Taxes - Federal.....	67,723,280		
15	Income Taxes - Other.....	15,739,605		
16	Prov. for Deferred Income Taxes - Net	50,430,270		
17	Investment Tax Credit Adj. - Net....	(779,376)		
18	<b>Total Taxes.....</b>	477,001,613		
19	<b>Total Electric Operating Expenses.</b>	2,682,748,926		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	536,619,907		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	536,619,907		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	11,799,541		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	13,212,056		
26	<b>TOTAL INCOME.....</b>	561,631,504		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	145,432,671		
28	Amort. Debt Disc., Prem. & Expense..	2,212,329		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,179,871		
30	Other Interest Charges .....	9,023,310		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(7,068,618)		
32	<b>Net Interest Charges.....</b>	150,779,563		
33	<b>NET INCOME.....</b>	410,851,941		
34	<b>PREFERRED DIVIDENDS.....</b>	5,558,609		
35	<b>BALANCE FOR COMMON.....</b>	405,293,332		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(2)

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**

December 31, 2019

**ADDRESS:(number,street,city,state and zip code)**

EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,837,075,509	9,706,310	1,141,723
2	Commercial Service.....	892,554,697	8,792,217	106,475
3	Industrial Service.....	138,233,742	1,998,133	2,984
4	Other Sales to Ultimate Consumers...	30,374,455	223,028	4,968
5	<b>Total Sales to Ultimate Consumers</b>	<b>2,898,238,403</b>	<b>20,719,688</b>	<b>1,256,150</b>
6	<b>Sales for Resale .....</b>	<b>105,126,990</b>	<b>2,389,973</b>	<b>30</b>
7	<b>Total Sales of Electric Energy...</b>	<b>3,003,365,393</b>	<b>23,109,661</b>	<b>1,256,180</b>
8	<b>OTHER ELECTRIC REVENUES.....</b>	<b>34,707,436</b>	<b>XXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	<b>3,038,072,829</b>		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	2,254,965,544		
11	Depreciation.....	176,783,211		
12	Deferrals/Amort.of Reglaty.Assets,Net	8,892,965		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	259,700,699		
14	Income Taxes - Federal.....	50,295,431		
15	Income Taxes - Other.....	13,425,976		
16	Prov. for Deferred Income Taxes - Net	(6,118,295)		
17	Investment Tax Credit Adj. - Net....	(558,600)		
18	<b>Total Taxes.....</b>	<b>316,745,211</b>		
19	<b>Total Electric Operating Expenses.</b>	<b>2,757,386,931</b>		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	<b>280,685,898</b>		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	<b>-</b>		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> * .....*	<b>-</b>		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	<b>280,685,898</b>		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	<b>12,837,444</b>		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	<b>5,512,808</b>		
26	<b>TOTAL INCOME.....</b>	<b>299,036,150</b>		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	85,481,561		
28	Amort. Debt Disc., Prem. & Expense..	1,323,084		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	645,231		
30	Other Interest Charges .....	5,149,718		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,358,735)		
32	<b>Net Interest Charges.....</b>	<b>89,240,859</b>		
33	<b>NET INCOME.....</b>	<b>209,795,291</b>		
34	<b>PREFERRED DIVIDENDS.....</b>	<b>3,285,138</b>		
35	<b>BALANCE FOR COMMON.....</b>	<b>206,510,153</b>		

**NOTES:**

\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(3)

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 3 MONTHS:**  
December 31, 2019

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	410,117,172	2,325,873	1,143,979
2	Commercial Service.....	207,311,716	2,175,634	106,643
3	Industrial Service.....	32,460,748	479,539	2,976
4	Other Sales to Ultimate Consumers...	7,214,195	57,787	5,003
5	<b>Total Sales to Ultimate Consumers</b>	657,103,831	5,038,833	1,258,601
6	<b>Sales for Resale .....</b>	65,521,289	1,911,096	30
7	<b>Total Sales of Electric Energy...</b>	722,625,120	6,949,929	1,258,631
8	<b>OTHER ELECTRIC REVENUES.....</b>	53,108,459	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	775,733,579		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	516,235,660		
11	Depreciation.....	78,296,412		
12	Deferrals/Amort.of Reglaty.Assets,Net	(48,746,389)		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	81,360,516		
14	Income Taxes - Federal.....	(70,192)		
15	Income Taxes - Other.....	(689,925)		
16	Prov. for Deferred Income Taxes - Net	32,460,337		
17	Investment Tax Credit Adj. - Net....	(194,844)		
18	<b>Total Taxes.....</b>	112,865,892		
19	<b>Total Electric Operating Expenses.</b>	658,651,575		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	117,082,004		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	117,082,004		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	1,979,690		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	3,786,190		
26	<b>TOTAL INCOME.....</b>	122,847,884		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	37,474,047		
28	Amort. Debt Disc., Prem. & Expense..	599,147		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	291,208		
30	Other Interest Charges .....	2,228,829		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,635,737)		
32	<b>Net Interest Charges.....</b>	38,957,494		
33	<b>NET INCOME.....</b>	83,890,390		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	82,500,738		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(4)

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 3 MONTHS:**  
December 31, 2019

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	410,117,172	2,325,873	1,143,979
2	Commercial Service.....	207,311,716	2,175,634	106,643
3	Industrial Service.....	32,460,748	479,539	2,976
4	Other Sales to Ultimate Consumers...	7,214,195	57,787	5,003
5	<b>Total Sales to Ultimate Consumers</b>	657,103,831	5,038,833	1,258,601
6	<b>Sales for Resale .....</b>	65,521,289	1,911,096	30
7	<b>Total Sales of Electric Energy...</b>	722,625,120	6,949,929	1,258,631
8	<b>OTHER ELECTRIC REVENUES.....</b>	8,930,809	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	731,555,929		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	609,685,137		
11	Depreciation.....	45,270,607		
12	Deferrals/Amort.of Reglaty.Assets,Net	(48,395,731)		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	59,591,281		
14	Income Taxes - Federal.....	(3,502,548)		
15	Income Taxes - Other.....	(880,977)		
16	Prov. for Deferred Income Taxes - Net	17,131,291		
17	Investment Tax Credit Adj. - Net....	(139,650)		
18	<b>Total Taxes.....</b>	72,199,397		
19	<b>Total Electric Operating Expenses.</b>	678,759,410		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	52,796,519		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	52,796,519		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	2,497,431		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	1,491,864		
26	<b>TOTAL INCOME.....</b>	56,785,814		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	22,130,844		
28	Amort. Debt Disc., Prem. & Expense..	362,898		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	159,255		
30	Other Interest Charges .....	1,467,383		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(698,924)		
32	<b>Net Interest Charges.....</b>	23,421,456		
33	<b>NET INCOME.....</b>	33,364,358		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	32,543,074		

**NOTES:**  
\* Accounts 411.6 and 411.7, net

## Exhibit 1(B)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended December 31, 2019**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 6,317,136
Less: Accumulated Provision for Depreciation	<u>1,403,838</u>
Net Utility Plant	4,913,298
Plus:	
Materials and Supplies, Excluding Fuel	50,789
Net Regulatory Asset - FAS 109	(275,657)
Working Capital Allowance	30,109
Deferred Taxes on CIAC, Net of Gross-Up	35,523
Regulatory Asset - Connecticut Yankee	15,522
Regulatory Asset - Maine Yankee	(8,786)
Other Deferred Assets	25,418
Prepayments	6,232
Less:	
Accumulated Provision for Deferred Income Taxes	1,065,013
Accum. Provision for Def. Income Taxes - FAS109	(275,657)
Customer Deposits	30,734
Reserves	(151,689)
Regulatory Liability - Connecticut Yankee	1,479
Regulatory Liability - Maine Yankee	<u>681</u>
Rate Base	<u><u>4,121,887</u></u>
Operating Income	<u><u>\$ 280,686</u></u>
Rate of Return	<u><u>6.81%</u></u>

\* 5 Quarter Average Rate Base

**Exhibit 1 (C) (1)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 12 Months Ended December 31, 2019**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 3,312,443	43.29%	
Preferred Stock	117,020	1.53%	
Common Equity	<u>4,221,529</u>	<u>55.18%</u>	
Total	<u>\$ 7,650,992</u>	<u>100.00%</u>	
	<u>Embedded Cost</u>	<u>Average Capitalization Ratio</u>	<u>Weighted Cost</u>
Long-Term Debt	4.49%	43.29%	1.94%
Preferred Stock	4.75%	1.53%	<u>0.07%</u>
Weighted Costs			<u>2.01%</u>
Rate of Return on Rate Base			6.81%
Less: Weighted Costs			<u>2.01%</u>
Common Equity Component			4.80%
Percentage of Common Equity to Total Capitalization			<u>55.18%</u>
Return on Common Equity			<u>8.70%</u>

**Exhibit 1 (C) (2)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended December 31, 2019**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
December 2018	4,199,017
March 2019	4,209,098
June 2019	4,136,112
September 2019	4,180,010
December 2019	4,387,510
Total - 5 Quarters	<u>21,111,747</u>
Common Equity - 5-Q Average	4,222,349
Earnings For Common - 12 Months Ended	\$ 405,293
Return on Common Equity - 5-Q Average	<u>9.60%</u>

## Exhibit 1(D)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended December 31, 2019**  
**(Thousands of Dollars)**

	<b>Average *</b>
Total Utility Plant In Service	\$ 6,430,248
Less: Accumulated Provision for Depreciation	1,410,702
Net Utility Plant	5,019,546
Plus:	
Materials and Supplies, Excluding Fuel	51,454
Net Regulatory Asset - FAS 109	(267,722)
Working Capital Allowance	30,109
Deferred Taxes on CIAC, Net of Gross-Up	35,484
Regulatory Asset - Connecticut Yankee	15,574
Regulatory Asset - Maine Yankee	(8,775)
Other Deferred Assets	26,040
Prepayments	6,393
Less:	
Accumulated Provision for Deferred Income Taxes	1,069,759
Accum. Provision for Def. Income Taxes - FAS109	(267,722)
Customer Deposits	31,868
Reserves	(138,081)
Regulatory Liability - Connecticut Yankee	1,502
Regulatory Liability - Maine Yankee	686
Rate Base	4,210,091
Operating Income	\$ 52,797
Rate of Return	1.25%

\* 2 Quarter Average Rate Base

Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 3 Months Ended December 31, 2019  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,510,323	44.38%	
Preferred Stock	117,020	1.48%	
Common Equity	<u>4,282,940</u>	54.14%	
Total	<u>\$ 7,910,283</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.09%	44.38%	0.48%
Preferred Stock	1.19%	1.48%	0.02%
Weighted Costs			<u>0.50%</u>
Rate of Return on Rate Base			1.25%
Less: Weighted Costs			<u>0.50%</u>
Common Equity Component			0.75%
Percentage of Common Equity to Total Capitalization			<u>54.14%</u>
Return on Common Equity			<u>1.39%</u>

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 3 Months Ended December 31, 2019**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
September 2019	4,180,010
December 2019	4,387,510
Total - 2 Quarters	<u>8,567,520</u>
Common Equity - 2-Q Average	4,283,760
Earnings For Common	\$ 82,501
Return on Common Equity - 2-Q Average	<u>1.93%</u>