

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(1)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 12 MONTHS:</b> December 31, 2018
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**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,828,232,621	10,176,369	1,136,892
2	Commercial Service.....	901,782,966	8,948,071	106,313
3	Industrial Service.....	147,673,470	2,106,939	3,050
4	Other Sales to Ultimate Consumers...	26,360,147	235,891	4,798
5	<b>Total Sales to Ultimate Consumers</b>	2,904,049,204	21,467,270	1,251,053
6	<b>Sales for Resale .....</b>	48,328,151	586,982	30
7	<b>Total Sales of Electric Energy...</b>	2,952,377,355	22,054,252	1,251,083
8	<b>OTHER ELECTRIC REVENUES.....</b>	180,852,183	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	3,133,229,538		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	1,709,268,242		
11	Depreciation.....	282,545,197		
12	Deferrals/Amort.of Reglaty.Assets,Net	143,873,223		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	360,035,203		
14	Income Taxes - Federal.....	54,182,871		
15	Income Taxes - Other.....	26,132,171		
16	Prov. for Deferred Income Taxes - Net	47,206,180		
17	Investment Tax Credit Adj. - Net....	(865,992)		
18	<b>Total Taxes.....</b>	486,690,433		
19	<b>Total Electric Operating Expenses.</b>	2,622,377,095		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	510,852,443		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> **	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	510,852,443		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	7,982,933		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	12,156,684		
26	<b>TOTAL INCOME.....</b>	530,992,060		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	148,557,092		
28	Amort. Debt Disc., Prem. & Expense..	2,502,859		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges .....	5,748,875		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(6,266,629)		
32	<b>Net Interest Charges.....</b>	151,727,081		
33	<b>NET INCOME.....</b>	379,264,979		
34	<b>PREFERRED DIVIDENDS.....</b>	5,558,609		
35	<b>BALANCE FOR COMMON.....</b>	373,706,370		

**NOTES:**

\*\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(2)

**NAME OF COMPANY:**  
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**  
December 31, 2018

**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,828,232,621	10,176,369	1,136,892
2	Commercial Service.....	901,782,966	8,948,071	106,313
3	Industrial Service.....	147,673,470	2,106,939	3,050
4	Other Sales to Ultimate Consumers...	26,360,147	235,891	4,798
5	<b>Total Sales to Ultimate Consumers</b>	2,904,049,204	21,467,270	1,251,053
6	<b>Sales for Resale .....</b>	48,328,151	586,982	30
7	<b>Total Sales of Electric Energy...</b>	2,952,377,355	22,054,252	1,251,083
8	<b>OTHER ELECTRIC REVENUES.....</b>	31,645,134	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	2,984,022,489	<b>NOTES:</b>                ** Accounts 411.6 and 411.7, net	
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	2,073,085,813		
11	Depreciation.....	167,391,137		
12	Deferrals/Amort.of Reglaty.Assets,Net	145,275,855		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	281,737,690		
14	Income Taxes - Federal.....	22,795,896		
15	Income Taxes - Other.....	8,138,303		
16	Prov. for Deferred Income Taxes - Net	21,475,148		
17	Investment Tax Credit Adj. - Net....	(620,676)		
18	<b>Total Taxes.....</b>	333,526,361		
19	<b>Total Electric Operating Expenses.</b>	2,719,279,166		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	264,743,323		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....**</b>	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	264,743,323		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	10,666,071		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	4,639,115		
26	<b>TOTAL INCOME.....</b>	280,048,509		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	88,470,566		
28	Amort. Debt Disc., Prem. & Expense..	1,521,419		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges .....	3,045,725		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,822,058)		
32	<b>Net Interest Charges.....</b>	90,863,620		
33	<b>NET INCOME.....</b>	189,184,889		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	185,899,751		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(3)

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	<b>REPORT FOR THE 3 MONTHS:</b> December 31, 2018
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**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	418,257,552	2,367,443	1,138,544
2	Commercial Service.....	218,101,321	2,142,546	106,368
3	Industrial Service.....	35,874,609	519,375	3,024
4	Other Sales to Ultimate Consumers...	7,861,086	62,038	4,877
5	<b>Total Sales to Ultimate Consumers</b>	680,094,568	5,091,402	1,252,813
6	<b>Sales for Resale .....</b>	14,064,845	148,626	30
7	<b>Total Sales of Electric Energy...</b>	694,159,413	5,240,028	1,252,843
8	<b>OTHER ELECTRIC REVENUES.....</b>	59,200,945	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	753,360,358		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	426,550,971		
11	Depreciation.....	70,715,289		
12	Deferrals/Amort.of Reglaty.Assets,Net	23,283,881		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	89,603,596		
14	Income Taxes - Federal.....	3,666,764		
15	Income Taxes - Other.....	2,018,858		
16	Prov. for Deferred Income Taxes - Net	21,641,845		
17	Investment Tax Credit Adj. - Net....	(216,498)		
18	<b>Total Taxes.....</b>	116,714,565		
19	<b>Total Electric Operating Expenses.</b>	637,264,706		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	116,095,652		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....**</b>	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	116,095,652		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	(1,138,000)		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	2,769,899		
26	<b>TOTAL INCOME.....</b>	117,727,551		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	36,935,106		
28	Amort. Debt Disc., Prem. & Expense..	582,988		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges .....	2,326,050		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,520,601)		
32	<b>Net Interest Charges.....</b>	38,619,764		
33	<b>NET INCOME.....</b>	79,107,787		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	77,718,135		

**NOTES:**  
  
\*\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**  
**EXCLUDING TRANSMISSION BUSINESS SEGMENT**

Exhibit 1(A)(4)

**NAME OF COMPANY:**  
**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**

**REPORT FOR THE 3 MONTHS:**  
**December 31, 2018**

**ADDRESS:(number,street,city,state and zip code)**  
**EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270**

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	418,257,552	2,367,443	1,138,544
2	Commercial Service.....	218,101,321	2,142,546	106,368
3	Industrial Service.....	35,874,609	519,375	3,024
4	Other Sales to Ultimate Consumers...	7,861,086	62,038	4,877
5	<b>Total Sales to Ultimate Consumers</b>	680,094,568	5,091,402	1,252,813
6	<b>Sales for Resale .....</b>	14,064,845	148,626	30
7	<b>Total Sales of Electric Energy...</b>	694,159,413	5,240,028	1,252,843
8	<b>OTHER ELECTRIC REVENUES.....</b>	17,108,229	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	711,267,642		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	512,998,069		
11	Depreciation.....	42,160,251		
12	Deferrals/Amort.of Reglaty.Assets,Net	23,634,539		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	68,994,540		
14	Income Taxes - Federal.....	671,358		
15	Income Taxes - Other.....	12,114		
16	Prov. for Deferred Income Taxes - Net	9,053,403		
17	Investment Tax Credit Adj. - Net....	(155,169)		
18	<b>Total Taxes.....</b>	78,576,246		
19	<b>Total Electric Operating Expenses.</b>	657,369,105		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	53,898,537		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....**</b>	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	53,898,537		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	4,539,347		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	957,482		
26	<b>TOTAL INCOME.....</b>	59,395,366		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	22,071,416		
28	Amort. Debt Disc., Prem. & Expense..	357,790		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges .....	1,385,179		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(662,842)		
32	<b>Net Interest Charges.....</b>	23,313,535		
33	<b>NET INCOME.....</b>	36,081,831		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	35,260,547		

**NOTES:**  
  
\*\* Accounts 411.6 and 411.7, net

**Exhibit 1(B)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended December 31, 2018**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 6,002,351
Less: Accumulated Provision for Depreciation	<u>1,415,521</u>
Net Utility Plant	4,586,830
Plus:	
Materials and Supplies, Excluding Fuel	45,390
Net Regulatory Asset - FAS 109	(289,088)
Working Capital Allowance	27,865
Deferred Taxes on CIAC, Net of Gross-Up	35,551
Regulatory Asset - Connecticut Yankee	15,448
Regulatory Asset - Maine Yankee	(8,808)
Other Deferred Assets	13,296
Prepayments	5,839
Less:	
Accumulated Provision for Deferred Income Taxes	1,045,439
Accum. Provision for Def. Income Taxes - FAS109	(289,088)
Customer Deposits	27,985
Reserves	(158,414)
Regulatory Liability - Connecticut Yankee	1,501
Regulatory Liability - Maine Yankee	<u>694</u>
Rate Base	<u><u>3,804,206</u></u>
Operating Income	<u><u>\$ 264,743</u></u>
Rate of Return	<u><u>6.96%</u></u>

\* 5 Quarter Average Rate Base

**Exhibit 1 (C) (1)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 12 Months Ended December 31, 2018**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>
	<u>5-Q Average</u>	<u>5-Q Average</u>
Long-Term Debt	\$ 3,265,155	45.26%
Preferred Stock	117,020	1.62%
Common Equity	<u>3,831,693</u>	<u>53.12%</u>
 Total	 <u>\$ 7,213,868</u>	 <u>100.00%</u>
	 <u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>
	<u>Cost</u>	<u>Ratio</u>
Long-Term Debt	4.66%	45.26%
Preferred Stock	4.75%	1.62%
Weighted Costs		<u>2.19%</u>
 Rate of Return on Rate Base		6.96%
Less: Weighted Costs		<u>2.19%</u>
Common Equity Component		4.77%
 Percentage of Common Equity to Total Capitalization		<u>53.12%</u>
 Return on Common Equity		<u>8.98% *</u>

\* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 8.60%.

**Exhibit 1 (C) (2)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended December 31, 2018**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
December 2017	3,586,861
March 2018	3,633,027
June 2018	3,822,359
September 2018	3,921,299
December 2018	4,199,017
Total - 5 Quarters	<u>19,162,563</u>
Common Equity - 5-Q Average	3,832,513
Earnings For Common - 12 Months Ended	\$ 373,706
Return on Common Equity - 5-Q Average	<u>9.75% *</u>

\* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 9.56%.

**Exhibit 1(D)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended December 31, 2018**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 6,112,507
Less: Accumulated Provision for Depreciation	<u>1,420,560</u>
Net Utility Plant	4,691,947
Plus:	
Materials and Supplies, Excluding Fuel	44,974
Net Regulatory Asset - FAS 109	(286,598)
Working Capital Allowance	27,865
Deferred Taxes on CIAC, Net of Gross-Up	35,494
Regulatory Asset - Connecticut Yankee	15,465
Regulatory Asset - Maine Yankee	(8,799)
Other Deferred Assets	14,783
Prepayments	6,103
Less:	
Accumulated Provision for Deferred Income Taxes	1,053,812
Accum. Provision for Def. Income Taxes - FAS109	(286,598)
Customer Deposits	29,741
Reserves	(172,897)
Regulatory Liability - Connecticut Yankee	1,473
Regulatory Liability - Maine Yankee	<u>685</u>
Rate Base	<u>3,915,018</u>
Operating Income	<u>\$ 53,899</u>
Rate of Return	<u>1.38%</u>

\* 2 Quarter Average Rate Base



Exhibit 1 (E)(1)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 3 Months Ended December 31, 2018**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,244,709	43.72%	
Preferred Stock	117,020	1.58%	
Common Equity	<u>4,059,338</u>	<u>54.70%</u>	
Total	<u>\$ 7,421,067</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	1.17%	43.72%	0.51%
Preferred Stock	1.19%	1.58%	0.02%
Weighted Costs			<u>0.53%</u>
Rate of Return on Rate Base			1.38%
Less: Weighted Costs			<u>0.53%</u>
Common Equity Component			0.85%
Percentage of Common Equity to Total Capitalization			<u>54.70%</u>
Return on Common Equity			<u>1.55% *</u>

\* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 1.37%.

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
Rate of Return on Common Equity  
Net Income Method  
For the 3 Months Ended December 31, 2018  
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
September 2018	3,921,299
December 2018	4,199,017
Total - 2 Quarters	<u>8,120,316</u>
Common Equity - 2-Q Average	4,060,158
Earnings For Common	\$ 77,718
Return on Common Equity - 2-Q Average	<u>1.91% *</u>

\* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 1.82%.