

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	REPORT FOR THE 12 MONTHS: March 31, 2019
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ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,855,390,923	10,135,995	1,138,000
2	Commercial Service.....	912,020,660	8,958,097	106,354
3	Industrial Service.....	146,451,468	2,110,704	3,029
4	Other Sales to Ultimate Consumers...	30,272,335	236,720	4,832
5	Total Sales to Ultimate Consumers	2,944,135,386	21,441,516	1,252,215
6	Sales for Resale	51,724,329	598,892	30
7	Total Sales of Electric Energy...	2,995,859,715	22,040,408	1,252,245
8	OTHER ELECTRIC REVENUES.....	203,366,939	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	3,199,226,654		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	1,751,498,843		
11	Depreciation.....	288,322,108		
12	Deferrals/Amort.of Reglaty.Assets,Net	151,789,759		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	361,574,379		
14	Income Taxes - Federal.....	68,831,995		
15	Income Taxes - Other.....	26,932,609		
16	Prov. for Deferred Income Taxes - Net	33,509,064		
17	Investment Tax Credit Adj. - Net....	(844,338)		
18	Total Taxes.....	490,003,709		
19	Total Electric Operating Expenses.	2,681,614,419		
20	ELECTRIC UTILITY OPERATING INCOME.....	517,612,235		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT **	-		
23	TOTAL UTILITY OPERATING INCOME.....	517,612,235		
24	OTHER INCOME AND DEDUCTIONS - NET.....	10,503,571		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	12,028,597		
26	TOTAL INCOME.....	540,144,403		
	Interest Charges:			
27	Interest on Long-Term Debt.....	146,861,259		
28	Amort. Debt Disc., Prem. & Expense..	2,339,714		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges	6,593,034		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(6,454,945)		
32	Net Interest Charges.....	150,523,946		
33	NET INCOME.....	389,620,457		
34	PREFERRED DIVIDENDS.....	5,558,609		
35	BALANCE FOR COMMON.....	384,061,848		

NOTES:

** Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(2)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 12 MONTHS:
March 31, 2019

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,855,390,923	10,135,995	1,138,000
2	Commercial Service.....	912,020,660	8,958,097	106,354
3	Industrial Service.....	146,451,468	2,110,704	3,029
4	Other Sales to Ultimate Consumers...	30,272,335	236,720	4,832
5	Total Sales to Ultimate Consumers	2,944,135,386	21,441,516	1,252,215
6	Sales for Resale	51,724,329	598,892	30
7	Total Sales of Electric Energy...	2,995,859,715	22,040,408	1,251,083
8	OTHER ELECTRIC REVENUES.....	44,511,618	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	3,040,371,333		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	2,111,725,639		
11	Depreciation.....	170,323,908		
12	Deferrals/Amort.of Reglaty.Assets,Net	153,192,391		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	281,563,608		
14	Income Taxes - Federal.....	39,918,376		
15	Income Taxes - Other.....	10,972,237		
16	Prov. for Deferred Income Taxes - Net	2,811,290		
17	Investment Tax Credit Adj. - Net....	(605,157)		
18	Total Taxes.....	334,660,354		
19	Total Electric Operating Expenses.	2,769,902,292		
20	ELECTRIC UTILITY OPERATING INCOME.....	270,469,041		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT **	-		
23	TOTAL UTILITY OPERATING INCOME.....	270,469,041		
24	OTHER INCOME AND DEDUCTIONS - NET.....	13,196,831		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	4,599,475		
26	TOTAL INCOME.....	288,265,347		
	Interest Charges:			
27	Interest on Long-Term Debt.....	87,233,870		
28	Amort. Debt Disc., Prem. & Expense..	1,423,499		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges	3,550,568		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,931,056)		
32	Net Interest Charges.....	89,924,849		
33	NET INCOME.....	198,340,498		
34	PREFERRED DIVIDENDS.....	3,285,138		
35	BALANCE FOR COMMON.....	195,055,360		

NOTES:

** Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	REPORT FOR THE 3 MONTHS: March 31, 2019
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ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	510,508,709	2,645,035	1,140,225
2	Commercial Service.....	227,430,127	2,152,038	106,448
3	Industrial Service.....	34,563,112	491,749	3,004
4	Other Sales to Ultimate Consumers...	9,258,525	61,389	4,871
5	Total Sales to Ultimate Consumers	781,760,473	5,350,211	1,254,548
6	Sales for Resale	13,701,362	148,869	30
7	Total Sales of Electric Energy...	795,461,835	5,499,080	1,254,578
8	OTHER ELECTRIC REVENUES.....	53,619,475	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	849,081,310		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	485,466,911		
11	Depreciation.....	74,156,524		
12	Deferrals/Amort.of Reglaty.Assets,Net	28,507,911		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	92,737,768		
14	Income Taxes - Federal.....	14,280,139		
15	Income Taxes - Other.....	2,521,817		
16	Prov. for Deferred Income Taxes - Net	16,829,508		
17	Investment Tax Credit Adj. - Net....	(194,844)		
18	Total Taxes.....	126,174,388		
19	Total Electric Operating Expenses.	714,305,734		
20	ELECTRIC UTILITY OPERATING INCOME.....	134,775,576		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT **	-		
23	TOTAL UTILITY OPERATING INCOME.....	134,775,576		
24	OTHER INCOME AND DEDUCTIONS - NET.....	8,695,975		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	2,619,538		
26	TOTAL INCOME.....	146,091,089		
	Interest Charges:			
27	Interest on Long-Term Debt.....	34,643,440		
28	Amort. Debt Disc., Prem. & Expense..	535,522		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges	1,732,745		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,587,817)		
32	Net Interest Charges.....	35,620,111		
33	NET INCOME.....	110,470,978		
34	PREFERRED DIVIDENDS.....	1,389,652		
35	BALANCE FOR COMMON.....	109,081,326		

NOTES:

** Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME
EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(4)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 3 MONTHS:
March 31, 2019

ADDRESS:(number,street,city,state and zip code)
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	510,508,709	2,645,035	1,140,225
2	Commercial Service.....	227,430,127	2,152,038	106,448
3	Industrial Service.....	34,563,112	491,749	3,004
4	Other Sales to Ultimate Consumers...	9,258,525	61,389	4,871
5	Total Sales to Ultimate Consumers	781,760,473	5,350,211	1,254,548
6	Sales for Resale	13,701,362	148,869	30
7	Total Sales of Electric Energy...	795,461,835	5,499,080	1,254,578
8	OTHER ELECTRIC REVENUES.....	6,844,899	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	802,306,734		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	572,502,875		
11	Depreciation.....	43,167,867		
12	Deferrals/Amort.of Reglaty.Assets,Net	28,858,569		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	71,813,969		
14	Income Taxes - Federal.....	8,230,292		
15	Income Taxes - Other.....	954,121		
16	Prov. for Deferred Income Taxes - Net	5,577,830		
17	Investment Tax Credit Adj. - Net....	(139,650)		
18	Total Taxes.....	86,436,562		
19	Total Electric Operating Expenses.	730,965,873		
20	ELECTRIC UTILITY OPERATING INCOME.....	71,340,861		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT**	-		
23	TOTAL UTILITY OPERATING INCOME.....	71,340,861		
24	OTHER INCOME AND DEDUCTIONS - NET.....	5,963,646		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	1,050,565		
26	TOTAL INCOME.....	78,355,072		
	Interest Charges:			
27	Interest on Long-Term Debt.....	20,248,396		
28	Amort. Debt Disc., Prem. & Expense..	320,029		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges	656,367		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(753,443)		
32	Net Interest Charges.....	20,633,341		
33	NET INCOME.....	57,721,731		
34	PREFERRED DIVIDENDS.....	821,284		
35	BALANCE FOR COMMON.....	56,900,447		

NOTES:

** Accounts 411.6 and 411.7, net

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 12 Months Ended March 31, 2019
(Thousands of Dollars)

	Average *
Total Utility Plant In Service	\$ 6,075,533
Less: Accumulated Provision for Depreciation	1,416,397
Net Utility Plant	4,659,136
Plus:	
Materials and Supplies, Excluding Fuel	46,844
Net Regulatory Asset - FAS 109	(287,429)
Working Capital Allowance	27,909
Deferred Taxes on CIAC, Net of Gross-Up	35,436
Regulatory Asset - Connecticut Yankee	15,460
Regulatory Asset - Maine Yankee	(8,803)
Other Deferred Assets	14,789
Prepayments	6,103
Less:	
Accumulated Provision for Deferred Income Taxes	1,050,285
Accum. Provision for Def. Income Taxes - FAS109	(287,429)
Customer Deposits	28,683
Reserves	(169,311)
Regulatory Liability - Connecticut Yankee	1,491
Regulatory Liability - Maine Yankee	688
Rate Base	3,885,038
Operating Income	\$ 270,469
Rate of Return	6.96%

* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 12 Months Ended March 31, 2019
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 3,306,789	44.81%	
Preferred Stock	117,020	1.59%	
Common Equity	<u>3,956,240</u>	<u>53.60%</u>	
Total	<u>\$ 7,380,049</u>	<u>100.00%</u>	
	<u>Average</u>		
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	4.55%	44.81%	2.04%
Preferred Stock	4.75%	1.59%	0.08%
Weighted Costs			<u>2.12%</u>
Rate of Return on Rate Base			6.96%
Less: Weighted Costs			<u>2.12%</u>
Common Equity Component			4.84%
Percentage of Common Equity to Total Capitalization			<u>53.60%</u>
Return on Common Equity			<u>9.03% *</u>

* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 8.67%.

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 12 Months Ended March 31, 2019
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
March 2018	3,633,027
June 2018	3,822,359
September 2018	3,921,299
December 2018	4,199,017
March 2019	4,209,598
Total - 5 Quarters	<u>19,785,300</u>
Common Equity - 5-Q Average	3,957,060
Earnings For Common - 12 Months Ended	\$ 384,062
Return on Common Equity - 5-Q Average	<u>9.71% *</u>

* Removing the impact of the recovery of the revenue requirement on capital additions for the period prior to rates effective May 1, 2018 (January to April 2018) as per the approved settlement agreement in DN 17-10-46 reduces the ROE to 9.52%.

Exhibit 1(D)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 3 Months Ended March 31, 2019
(Thousands of Dollars)

	Average *
Total Utility Plant In Service	\$ 6,196,331
Less: Accumulated Provision for Depreciation	1,396,539
Net Utility Plant	4,799,792
Plus:	
Materials and Supplies, Excluding Fuel	48,079
Net Regulatory Asset - FAS 109	(282,877)
Working Capital Allowance	27,909
Deferred Taxes on CIAC, Net of Gross-Up	35,592
Regulatory Asset - Connecticut Yankee	15,480
Regulatory Asset - Maine Yankee	(8,796)
Other Deferred Assets	17,759
Prepayments	6,016
Less:	
Accumulated Provision for Deferred Income Taxes	1,060,404
Accum. Provision for Def. Income Taxes - FAS109	(282,877)
Customer Deposits	29,779
Reserves	(167,421)
Regulatory Liability - Connecticut Yankee	1,466
Regulatory Liability - Maine Yankee	679
Rate Base	4,016,924
Operating Income	\$ 71,341
Rate of Return	1.78%

* 2 Quarter Average Rate Base

Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 3 Months Ended March 31, 2019
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,251,059	42.94%	
Preferred Stock	117,020	1.55%	
Common Equity	4,203,488	55.51%	
Total	<u>\$ 7,571,567</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.09%	42.94%	0.47%
Preferred Stock	1.19%	1.55%	0.02%
Weighted Costs			<u>0.49%</u>
Rate of Return on Rate Base			1.78%
Less: Weighted Costs			<u>0.49%</u>
Common Equity Component			1.29%
Percentage of Common Equity to Total Capitalization			<u>55.51%</u>
Return on Common Equity			<u>2.32%</u>

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 3 Months Ended March 31, 2019
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
December 2018	4,199,017
March 2019	4,209,598
Total - 2 Quarters	<u>8,408,615</u>
Common Equity - 2-Q Average	4,204,308
Earnings For Common	\$ 109,081
Return on Common Equity - 2-Q Average	<u>2.59%</u>