

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

REPORT FOR THE 12 MONTHS:
December 31, 2017

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,649,294,182	9,642,277	1,131,436
2	Commercial Service.....	861,879,241	8,926,496	105,919
3	Industrial Service.....	144,671,557	2,146,132	3,089
4	Other Sales to Ultimate Consumers...	22,025,125	234,583	4,598
5	Total Sales to Ultimate Consumers	2,677,870,105	20,949,488	1,245,042
6	Sales for Resale	29,065,834	703,922	30
7	Total Sales of Electric Energy...	2,706,935,939	21,653,410	1,245,072
8	OTHER ELECTRIC REVENUES.....	173,844,582	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,880,780,521		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	1,577,336,672		
11	Depreciation.....	253,722,756		
12	Deferrals/Amort.of Reglaty.Assets,Net	46,820,111		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	325,715,054		
14	Income Taxes - Federal.....	47,008,194		
15	Income Taxes - Other.....	22,978,791		
16	Prov. for Deferred Income Taxes - Net	133,962,480		
17	Investment Tax Credit Adj. - Net....	(1,006,968)		
18	Total Taxes.....	528,657,551		
19	Total Electric Operating Expenses.	2,406,537,090		
20	ELECTRIC UTILITY OPERATING INCOME.....	474,243,431		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	474,243,431		
24	OTHER INCOME AND DEDUCTIONS - NET.....	31,816,937		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	12,141,182		
26	TOTAL INCOME.....	518,201,550		
	Interest Charges:			
27	Interest on Long-Term Debt.....	142,365,360		
28	Amort. Debt Disc., Prem. & Expense..	2,991,539		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges**	1,532,904		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(5,102,379)		
32	Net Interest Charges.....	142,972,308		
33	NET INCOME.....	375,229,242		
34	PREFERRED DIVIDENDS.....	5,558,609		
35	BALANCE FOR COMMON.....	369,670,633		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME
EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(2)

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE	REPORT FOR THE 12 MONTHS: December 31, 2017
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ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,649,294,182	9,642,277	1,131,436
2	Commercial Service.....	861,879,241	8,926,496	105,919
3	Industrial Service.....	144,671,557	2,146,132	3,089
4	Other Sales to Ultimate Consumers...	22,025,125	234,583	4,598
5	Total Sales to Ultimate Consumers	2,677,870,105	20,949,488	1,245,042
6	Sales for Resale	29,065,834	703,922	30
7	Total Sales of Electric Energy...	2,706,935,939	21,653,410	1,245,072
8	OTHER ELECTRIC REVENUES.....	23,281,283	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,730,217,222		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses...	1,933,309,035		
11	Depreciation.....	150,837,574		
12	Deferrals/Amort.of Reglaty.Assets,Net	48,222,743		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	252,912,557		
14	Income Taxes - Federal.....	28,097,015		
15	Income Taxes - Other.....	6,767,879		
16	Prov. for Deferred Income Taxes - Net	54,125,935		
17	Investment Tax Credit Adj. - Net....	(721,716)		
18	Total Taxes.....	341,181,670		
19	Total Electric Operating Expenses.	2,473,551,022		
20	ELECTRIC UTILITY OPERATING INCOME.....	256,666,200		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	256,666,200		
24	OTHER INCOME AND DEDUCTIONS - NET.....	13,470,896		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	4,569,621		
26	TOTAL INCOME.....	274,706,717		
	Interest Charges:			
27	Interest on Long-Term Debt.....	83,829,113		
28	Amort. Debt Disc., Prem. & Expense..	1,782,449		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges**	254,209		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,148,986)		
32	Net Interest Charges.....	84,364,753		
33	NET INCOME.....	190,341,964		
34	PREFERRED DIVIDENDS.....	3,285,138		
35	BALANCE FOR COMMON.....	187,056,826		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE	REPORT FOR THE 3 MONTHS: December 31, 2017
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ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	399,669,604	2,356,105	1,133,761
2	Commercial Service.....	212,433,016	2,180,830	106,079
3	Industrial Service.....	36,925,626	536,320	3,081
4	Other Sales to Ultimate Consumers...	5,713,765	64,395	4,762
5	Total Sales to Ultimate Consumers	654,742,011	5,137,650	1,247,683
6	Sales for Resale	7,842,175	119,357	30
7	Total Sales of Electric Energy...	662,584,186	5,257,007	1,247,713
8	OTHER ELECTRIC REVENUES.....	49,353,495	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	711,937,681		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	382,599,296		
11	Depreciation.....	66,507,779		
12	Deferrals/Amort.of Reglaty.Assets,Net	10,694,112		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	100,866,928		
14	Income Taxes - Federal.....	1,231,278		
15	Income Taxes - Other.....	1,509,068		
16	Prov. for Deferred Income Taxes - Net	41,197,090		
17	Investment Tax Credit Adj. - Net....	(251,742)		
18	Total Taxes.....	144,552,622		
19	Total Electric Operating Expenses.	604,353,809		
20	ELECTRIC UTILITY OPERATING INCOME.....	107,583,872		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	107,583,872		
24	OTHER INCOME AND DEDUCTIONS - NET.....	22,376,877		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	3,980,842		
26	TOTAL INCOME.....	133,941,591		
	Interest Charges:			
27	Interest on Long-Term Debt.....	36,174,296		
28	Amort. Debt Disc., Prem. & Expense..	668,513		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges**	898,172		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,641,639)		
32	Net Interest Charges.....	36,395,563		
33	NET INCOME.....	97,546,028		
34	PREFERRED DIVIDENDS.....	1,389,652		
35	BALANCE FOR COMMON.....	96,156,376		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME
EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(4)

NAME OF COMPANY:		REPORT FOR THE 3 MONTHS:		
THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE		December 31, 2017		
ADDRESS:(number,street,city,state and zip code)				
EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270				
LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	399,669,604	2,356,105	1,133,761
2	Commercial Service.....	212,433,016	2,180,830	106,079
3	Industrial Service.....	36,925,626	536,320	3,081
4	Other Sales to Ultimate Consumers...	5,713,765	64,395	4,762
5	Total Sales to Ultimate Consumers	654,742,011	5,137,650	1,247,683
6	Sales for Resale	7,842,175	119,357	30
7	Total Sales of Electric Energy...	662,584,186	5,257,007	1,247,713
8	OTHER ELECTRIC REVENUES.....	5,287,472	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	667,871,658		
	ELECTRIC OPERATING EXPENSES:		NOTES:	
10	Operation & Maintenance Expenses....	465,652,968	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	39,769,313		
12	Deferrals/Amort.of Reglaty.Assets,Net	11,044,770		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	82,148,555		
14	Income Taxes - Federal.....	(3,209,903)		
15	Income Taxes - Other.....	(1,085,529)		
16	Prov. for Deferred Income Taxes - Net	19,103,658		
17	Investment Tax Credit Adj. - Net....	(180,429)		
18	Total Taxes.....	96,776,352		
19	Total Electric Operating Expenses.	613,243,403		
20	ELECTRIC UTILITY OPERATING INCOME.....	54,628,255		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	54,628,255		
24	OTHER INCOME AND DEDUCTIONS - NET.....	11,268,069		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	1,400,974		
26	TOTAL INCOME.....	67,297,298		
	Interest Charges:			
27	Interest on Long-Term Debt.....	21,386,781		
28	Amort. Debt Disc., Prem. & Expense..	400,863		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges**	590,407		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(652,087)		
32	Net Interest Charges.....	21,887,956		
33	NET INCOME.....	45,409,342		
34	PREFERRED DIVIDENDS.....	821,284		
35	BALANCE FOR COMMON.....	44,588,058		

Exhibit 1(B)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 12 Months Ended December 31, 2017
(Thousands of Dollars)

	<u>Average *</u>
Total Utility Plant In Service	\$ 5,698,433
Less: Accumulated Provision for Depreciation	<u>1,353,095</u>
Net Utility Plant	4,345,338
Plus:	
Materials and Supplies, Excluding Fuel	43,722
Regulatory Asset - FAS 109	250,649
Working Capital Allowance	16,091
Deferred Taxes on CIAC, Net of Gross-Up	36,094
Regulatory Asset - Connecticut Yankee	15,322
Regulatory Asset - Maine Yankee	(8,818)
Other Deferred Assets	11,705
Prepayments Reserve	5,812
Less:	
Accumulated Provision for Deferred Income Taxes	984,982
Accum. Provision for Def. Income Taxes - FAS109	250,649
Customer Deposits	24,055
Reserves	(94,565)
Regulatory Liability - Connecticut Yankee	1,514
Regulatory Liability - Maine Yankee	<u>747</u>
Rate Base	<u><u>3,548,533</u></u>
Operating Income	<u><u>\$ 256,666</u></u>
Rate of Return	<u><u>7.23%</u></u>

* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 12 Months Ended December 31, 2017
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 2,931,060	44.56%	
Preferred Stock	116,995	1.78%	
Common Equity	<u>3,530,395</u>	<u>53.67%</u>	
Total	<u>\$ 6,578,450</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	5.00%	44.56%	2.23%
Preferred Stock	4.79%	1.78%	0.09%
Weighted Costs			<u>2.32%</u>
Rate of Return on Rate Base			7.23%
Less: Weighted Costs			<u>2.32%</u>
Common Equity Component			4.91%
Percentage of Common Equity to Total Capitalization			<u>53.67%</u>
Return on Common Equity			<u>9.15%</u>

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 12 Months Ended December 31, 2017
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
December 2016	3,470,455
March 2017	3,509,744
June 2017	3,550,093
September 2017	3,538,795
December 2017	3,586,861
Total - 5 Quarters	<u>17,655,948</u>
Common Equity - 5-Q Average	3,531,190
Earnings For Common - 12 Months Ended	\$ 369,671
Return on Common Equity - 5-Q Average	<u>10.47%</u>

Exhibit 1(D)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 3 Months Ended December 31, 2017
(Thousands of Dollars)

	Average *
Total Utility Plant In Service	\$ 5,823,011
Less: Accumulated Provision for Depreciation	1,387,630
Net Utility Plant	4,435,382
Plus:	
Materials and Supplies, Excluding Fuel	44,275
Regulatory Asset - FAS 109	50,017
Working Capital Allowance	16,091
Deferred Taxes on CIAC, Net of Gross-Up	36,047
Regulatory Asset - Connecticut Yankee	15,374
Regulatory Asset - Maine Yankee	(8,816)
Other Deferred Assets	11,304
Prepayments Reserve	5,221
Less:	
Accumulated Provision for Deferred Income Taxes	1,023,335
Accum. Provision for Def. Income Taxes - FAS109	50,017
Customer Deposits	25,548
Reserves	(96,464)
Regulatory Liability - Connecticut Yankee	1,505
Regulatory Liability - Maine Yankee	722
Rate Base	3,600,231
Operating Income	\$ 54,628
Rate of Return	1.52%

* 2 Quarter Average Rate Base

Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 3 Months Ended December 31, 2017
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,048,568	45.31%	
Preferred Stock	117,014	1.74%	
Common Equity	3,562,015	52.95%	
Total	<u>\$ 6,727,597</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	1.22%	45.31%	0.55%
Preferred Stock	1.20%	1.74%	0.02%
Weighted Costs			<u>0.57%</u>
Rate of Return on Rate Base			1.52%
Less: Weighted Costs			<u>0.57%</u>
Common Equity Component			0.95%
Percentage of Common Equity to Total Capitalization			<u>52.95%</u>
Return on Common Equity			<u>1.79%</u>

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 3 Months Ended December 31, 2017
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
September 2017	3,538,795
December 2017	3,586,861
Total - 2 Quarters	<u>7,125,656</u>
Common Equity - 2-Q Average	3,562,828
Earnings For Common	\$ 96,156
Return on Common Equity - 2-Q Average	<u>2.70%</u>