

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1 (A)(1)

**NAME OF COMPANY:**  
**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**

**REPORT FOR THE 12 MONTHS:**  
**June 30, 2018**

**ADDRESS:(number,street,city,state and zip code)**  
**EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270**

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,724,321,926	9,757,381	1,134,332
2	Commercial Service.....	879,467,645	8,876,270	106,147
3	Industrial Service.....	147,637,612	2,134,090	3,074
4	Other Sales to Ultimate Consumers...	22,317,238	236,390	4,715
5	<b>Total Sales to Ultimate Consumers</b>	2,773,744,421	21,004,131	1,248,268
6	<b>Sales for Resale .....</b>	34,650,862	611,675	30
7	<b>Total Sales of Electric Energy...</b>	2,808,395,283	21,615,806	1,248,298
8	<b>OTHER ELECTRIC REVENUES.....</b>	158,461,686	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	2,966,856,969		
	<b><u>ELECTRIC OPERATING EXPENSES:</u></b>		<b>NOTES:</b>	
10	Operation & Maintenance Expenses....	1,615,114,680	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	269,781,395		
12	Deferrals/Amort.of Reglaty.Assets,Net	75,624,425		
	<b><u>PROVISION FOR TAXES:</u></b>			
13	Taxes Other Than Income Taxes.....	356,580,913		
14	Income Taxes - Federal.....	36,192,767		
15	Income Taxes - Other.....	14,234,438		
16	Prov. for Deferred Income Taxes - Net	111,808,270		
17	Investment Tax Credit Adj. - Net....	(936,480)		
18	<b>Total Taxes.....</b>	517,879,908		
19	<b>Total Electric Operating Expenses.</b>	2,478,400,408		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	488,456,561		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	488,456,561		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	39,907,900		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	13,372,436		
26	<b>TOTAL INCOME.....</b>	541,736,897		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	146,792,469		
28	Amort. Debt Disc., Prem. & Expense..	2,792,195		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges .....**	3,495,193		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(6,058,421)		
32	<b>Net Interest Charges.....</b>	148,206,320		
33	<b>NET INCOME.....</b>	393,530,577		
34	<b>PREFERRED DIVIDENDS.....</b>	5,558,609		
35	<b>BALANCE FOR COMMON.....</b>	387,971,968		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE	<b>REPORT FOR THE 12 MONTHS:</b> June 30, 2018
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**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,724,321,926	9,757,381	1,134,332
2	Commercial Service.....	879,467,645	8,876,270	106,147
3	Industrial Service.....	147,637,612	2,134,090	3,074
4	Other Sales to Ultimate Consumers...	22,317,238	236,390	4,715
5	<b>Total Sales to Ultimate Consumers</b>	2,773,744,421	21,004,131	1,248,268
6	<b>Sales for Resale .....</b>	34,650,862	611,675	30
7	<b>Total Sales of Electric Energy...</b>	2,808,395,283	21,615,806	1,248,298
8	<b>OTHER ELECTRIC REVENUES.....</b>	9,871,019	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	2,818,266,302		
	<b><u>ELECTRIC OPERATING EXPENSES:</u></b>		<b>NOTES:</b>	
10	Operation & Maintenance Expenses....	1,975,576,779	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	160,090,761		
12	Deferrals/Amort.of Reglaty.Assets,Net	77,027,057		
	<b><u>PROVISION FOR TAXES:</u></b>			
13	Taxes Other Than Income Taxes.....	281,833,337		
14	Income Taxes - Federal.....	8,307,596		
15	Income Taxes - Other.....	(301,882)		
16	Prov. for Deferred Income Taxes - Net	59,019,916		
17	Investment Tax Credit Adj. - Net....	(671,196)		
18	<b>Total Taxes.....</b>	348,187,771		
19	<b>Total Electric Operating Expenses.</b>	2,560,882,368		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	257,383,934		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	257,383,934		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	20,339,986		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	4,875,696		
26	<b>TOTAL INCOME.....</b>	282,599,616		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	86,927,559		
28	Amort. Debt Disc., Prem. & Expense..	1,677,279		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges .....**	1,547,907		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,541,541)		
32	<b>Net Interest Charges.....</b>	88,259,172		
33	<b>NET INCOME.....</b>	194,340,444		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	191,055,306		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1 (A)(3)

**NAME OF COMPANY:**  
**THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE**

**REPORT FOR THE 3 MONTHS:**  
**June 30, 2018**

**ADDRESS:(number,street,city,state and zip code)**  
**EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270**

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	387,072,978	2,107,140	1,136,445
2	Commercial Service.....	214,984,968	2,150,243	106,317
3	Industrial Service.....	36,527,583	535,177	3,047
4	Other Sales to Ultimate Consumers...	5,672,462	53,907	4,737
5	<b>Total Sales to Ultimate Consumers</b>	644,257,991	4,846,467	1,250,546
6	<b>Sales for Resale .....</b>	10,656,690	122,233	30
7	<b>Total Sales of Electric Energy...</b>	654,914,681	4,968,700	1,250,576
8	<b>OTHER ELECTRIC REVENUES.....</b>	42,213,412	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	697,128,093		
	<b><u>ELECTRIC OPERATING EXPENSES:</u></b>		<b>NOTES:</b>	
10	Operation & Maintenance Expenses....	360,144,793	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	70,227,462		
12	Deferrals/Amort.of Reglatory.Assets,Net	18,817,590		
	<b><u>PROVISION FOR TAXES:</u></b>			
13	Taxes Other Than Income Taxes.....	85,481,163		
14	Income Taxes - Federal.....	7,242,951		
15	Income Taxes - Other.....	2,459,947		
16	Prov. for Deferred Income Taxes - Net	23,005,566		
17	Investment Tax Credit Adj. - Net....	(216,498)		
18	<b>Total Taxes.....</b>	117,973,129		
19	<b>Total Electric Operating Expenses.</b>	567,162,974		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	129,965,119		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	129,965,119		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	5,108,822		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	3,312,604		
26	<b>TOTAL INCOME.....</b>	138,386,545		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	38,347,607		
28	Amort. Debt Disc., Prem. & Expense..	638,505		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges .....**	1,019,874		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,627,800)		
32	<b>Net Interest Charges.....</b>	38,674,407		
33	<b>NET INCOME.....</b>	99,712,138		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	98,322,486		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

<b>NAME OF COMPANY:</b> THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE	<b>REPORT FOR THE 3 MONTHS:</b> June 30, 2018
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**ADDRESS:(number,street,city,state and zip code)**  
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	387,072,978	2,107,140	1,136,445
2	Commercial Service.....	214,984,968	2,150,243	106,317
3	Industrial Service.....	36,527,583	535,177	3,047
4	Other Sales to Ultimate Consumers...	5,672,462	53,907	4,737
5	<b>Total Sales to Ultimate Consumers</b>	644,257,991	4,846,467	1,250,546
6	<b>Sales for Resale .....</b>	10,656,690	122,233	30
7	<b>Total Sales of Electric Energy...</b>	654,914,681	4,968,700	1,250,576
8	<b>OTHER ELECTRIC REVENUES.....</b>	3,666,947	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	658,581,628		
	<b>ELECTRIC OPERATING EXPENSES:</b>		<b>NOTES:</b> * Accounts 411.6 and 411.7, net	
10	Operation & Maintenance Expenses....	449,531,202		
11	Depreciation.....	41,204,365		
12	Deferrals/Amort.of Reglaty.Assets,Net	19,168,248		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	67,501,976		
14	Income Taxes - Federal.....	1,891,444		
15	Income Taxes - Other.....	269,353		
16	Prov. for Deferred Income Taxes - Net	11,458,296		
17	Investment Tax Credit Adj. - Net....	(155,169)		
18	<b>Total Taxes.....</b>	80,965,900		
19	<b>Total Electric Operating Expenses.</b>	590,869,715		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	67,711,913		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> * .....*	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	67,711,913		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	2,626,233		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	1,118,868		
26	<b>TOTAL INCOME.....</b>	71,457,014		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	22,842,642		
28	Amort. Debt Disc., Prem. & Expense..	388,018		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges .....**	507,776		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(655,620)		
32	<b>Net Interest Charges.....</b>	23,244,808		
33	<b>NET INCOME.....</b>	48,212,206		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	47,390,922		

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended June 30, 2018**  
**(Thousands of Dollars)**

	<b>Average *</b>
Total Utility Plant In Service	\$ 5,851,939
Less: Accumulated Provision for Depreciation	1,392,404
Net Utility Plant	4,459,535
Plus:	
Materials and Supplies, Excluding Fuel	45,557
Net Regulatory Asset - FAS 109	(18,606)
Working Capital Allowance	27,048
Deferred Taxes on CIAC, Net of Gross-Up	36,191
Regulatory Asset - Connecticut Yankee	15,387
Regulatory Asset - Maine Yankee	(8,814)
Other Deferred Assets	11,238
Prepayments	5,846
Less:	
Accumulated Provision for Deferred Income Taxes	1,021,992
Accum. Provision for Def. Income Taxes - FAS109	(18,606)
Customer Deposits	25,891
Reserves	(122,349)
Regulatory Liability - Connecticut Yankee	1,511
Regulatory Liability - Maine Yankee	717
Rate Base	3,664,226
Operating Income	\$ 257,384
Rate of Return	7.02%

\* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 12 Months Ended June 30, 2018  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 3,157,414	45.76%	
Preferred Stock	117,012	1.70%	
Common Equity	<u>3,625,415</u>	<u>52.54%</u>	
Total	<u>\$ 6,899,841</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	4.78%	45.76%	2.19%
Preferred Stock	4.77%	1.70%	0.08%
Weighted Costs			<u>2.27%</u>
Rate of Return on Rate Base			7.02%
Less: Weighted Costs			<u>2.27%</u>
Common Equity Component			4.75%
Percentage of Common Equity to Total Capitalization			<u>52.54%</u>
Return on Common Equity			<u>9.04%</u>

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended June 30, 2018**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
June 2017	3,550,093
September 2017	3,538,795
December 2017	3,586,861
March 2018	3,633,027
June 2018	3,822,359
Total - 5 Quarters	<u>18,131,135</u>
Common Equity - 5-Q Average	3,626,227
Earnings For Common - 12 Months Ended	\$ 387,972
Return on Common Equity - 5-Q Average	<u>10.70%</u>

## Exhibit 1(D)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended June 30, 2018**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 5,958,721
Less: Accumulated Provision for Depreciation	<u>1,419,579</u>
Net Utility Plant	4,539,142
Plus:	
Materials and Supplies, Excluding Fuel	46,315
Net Regulatory Asset - FAS 109	(290,793)
Working Capital Allowance	27,048
Deferred Taxes on CIAC, Net of Gross-Up	36,353
Regulatory Asset - Connecticut Yankee	15,442
Regulatory Asset - Maine Yankee	(8,811)
Other Deferred Assets	11,142
Prepayments	5,935
Less:	
Accumulated Provision for Deferred Income Taxes	1,040,556
Accum. Provision for Def. Income Taxes - FAS109	(290,793)
Customer Deposits	27,197
Reserves	(165,180)
Regulatory Liability - Connecticut Yankee	1,519
Regulatory Liability - Maine Yankee	<u>697</u>
Rate Base	<u><u>3,767,779</u></u>
Operating Income	<u><u>\$ 67,712</u></u>
Rate of Return	<u><u>1.80%</u></u>

\* 2 Quarter Average Rate Base



Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
Rate of Return on Common Equity  
Cost of Capital Method  
For the 3 Months Ended June 30, 2018  
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,393,728	46.89%	
Preferred Stock	117,020	1.62%	
Common Equity	<u>3,726,873</u>	<u>51.49%</u>	
Total	<u>\$ 7,237,621</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.16%	46.89%	0.54%
Preferred Stock	1.19%	1.62%	0.02%
Weighted Costs			<u>0.56%</u>
Rate of Return on Rate Base			1.80%
Less: Weighted Costs			<u>0.56%</u>
Common Equity Component			1.24%
Percentage of Common Equity to Total Capitalization			<u>51.49%</u>
Return on Common Equity			<u>2.41%</u>

**Exhibit 1 (E)(2)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 3 Months Ended June 30, 2018**  
**(Thousands of Dollars)**

<b><u>Average Common Equity</u></b>	<b><u>Amount</u></b>
March 2018	3,633,027
June 2018	3,822,359
Total - 2 Quarters	<u>7,455,386</u>
Common Equity - 2-Q Average	3,727,693
Earnings For Common	98,322
Return on Common Equity - 2-Q Average	<u>2.64%</u>