

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

REPORT FOR THE 12 MONTHS:
 June 30, 2016

ADDRESS:(number,street,city,state and zip code)
EVSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME	SALES	CUSTOMERS
		(OMIT CENTS)	(THOUSANDS kWh)	
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,565,636,826	9,647,025	1,121,501
2	Commercial Service.....	813,447,126	9,174,719	105,174
3	Industrial Service.....	134,315,358	2,290,568	3,143
4	Other Sales to Ultimate Consumers...	21,971,469	253,860	4,324
5	Total Sales to Ultimate Consumers	2,535,370,779	21,366,172	1,234,142
6	Sales for Resale	19,480,238	764,356	30
7	Total Sales of Electric Energy...	2,554,851,017	22,130,528	1,234,172
8	OTHER ELECTRIC REVENUES.....	156,834,037	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,711,685,054		
	ELECTRIC OPERATING EXPENSES:		NOTES:	
10	Operation & Maintenance Expenses....	1,615,267,602	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	228,399,720		
12	Deferrals/Amort.of Reglaty.Assets,Net	(58,110,321)		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	284,851,533		
14	Income Taxes - Federal.....	(24,588,189)		
15	Income Taxes - Other.....	19,065,749		
16	Prov. for Deferred Income Taxes - Net	204,108,094		
17	Investment Tax Credit Adj. - Net....	(1,250,712)		
18	Total Taxes.....	482,186,475		
19	Total Electric Operating Expenses.	2,267,743,476		
20	ELECTRIC UTILITY OPERATING INCOME.....	443,941,578		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT*	-		
23	TOTAL UTILITY OPERATING INCOME.....	443,941,578		
24	OTHER INCOME AND DEDUCTIONS - NET.....	17,262,876		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	5,708,539		
26	TOTAL INCOME.....	466,912,993		
	Interest Charges:			
27	Interest on Long-Term Debt.....	139,108,670		
28	Amort. Debt Disc., Prem. & Expense..	2,967,576		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,102,153		
30	Other Interest Charges**	5,350,058		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,942,830)		
32	Net Interest Charges.....	145,585,627		
33	NET INCOME.....	321,327,366		
34	PREFERRED DIVIDENDS.....	5,558,609		
35	BALANCE FOR COMMON.....	315,768,757		

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY	REPORT FOR THE 12 MONTHS: June 30, 2016
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ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME	SALES	CUSTOMERS
		(OMIT CENTS)	(THOUSANDS kWh)	
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,565,636,826	9,647,025	1,121,501
2	Commercial Service.....	813,447,126	9,174,719	105,174
3	Industrial Service.....	134,315,358	2,290,568	3,143
4	Other Sales to Ultimate Consumers...	21,971,469	253,860	4,324
5	Total Sales to Ultimate Consumers	2,535,370,780	21,366,172	1,234,142
6	Sales for Resale	19,480,238	764,356	30
7	Total Sales of Electric Energy...	2,554,851,018	22,130,528	1,234,172
8	OTHER ELECTRIC REVENUES.....	31,485,974	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,586,336,992		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	1,951,598,160		
11	Depreciation.....	139,926,429		
12	Deferrals/Amort.of Reglaty.Assets,Net	(56,881,482)		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	221,249,153		
14	Income Taxes - Federal.....	(606,742)		
15	Income Taxes - Other.....	6,239,326		
16	Prov. for Deferred Income Taxes - Net	89,271,204		
17	Investment Tax Credit Adj. - Net....	(896,418)		
18	Total Taxes.....	315,256,523		
19	Total Electric Operating Expenses.	2,349,899,631		
20	ELECTRIC UTILITY OPERATING INCOME.....	236,437,362		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	236,437,362		
24	OTHER INCOME AND DEDUCTIONS - NET.....	12,985,670		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	-		
26	TOTAL INCOME.....	249,423,031		
	Interest Charges:			
27	Interest on Long-Term Debt.....	80,520,608		
28	Amort. Debt Disc., Prem. & Expense..	1,710,917		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	602,525		
30	Other Interest Charges**	4,268,798		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,510,215)		
32	Net Interest Charges.....	85,592,633		
33	NET INCOME.....	163,830,399		
34	PREFERRED DIVIDENDS.....	3,285,138		
35	BALANCE FOR COMMON.....	160,545,261		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY:

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

REPORT FOR THE 3 MONTHS:

June 30, 2016

ADDRESS:(number,street,city,state and zip code)

EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	374,078,994	2,100,410	1,124,953
2	Commercial Service.....	215,277,278	2,240,959	105,397
3	Industrial Service.....	35,197,468	566,502	3,134
4	Other Sales to Ultimate Consumers...	5,484,618	58,100	4,352
5	Total Sales to Ultimate Consumers	630,038,358	4,965,971	1,237,836
6	Sales for Resale	4,459,584	167,037	30
7	Total Sales of Electric Energy...	634,497,942	5,133,008	1,237,866
8	OTHER ELECTRIC REVENUES.....	42,961,507	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	677,459,449		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	391,020,050		
11	Depreciation.....	57,877,904		
12	Deferrals/Amort.of Reglaty.Assets,Net	(2,716,014)		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	70,534,669		
14	Income Taxes - Federal.....	5,606,322		
15	Income Taxes - Other.....	5,263,693		
16	Prov. for Deferred Income Taxes - Net	40,587,581		
17	Investment Tax Credit Adj. - Net....	(292,719)		
18	Total Taxes.....	121,699,546		
19	Total Electric Operating Expenses.	567,881,486		
20	ELECTRIC UTILITY OPERATING INCOME.....	109,577,963		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	109,577,963		
24	OTHER INCOME AND DEDUCTIONS - NET.....	7,879,717		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	1,407,094		
26	TOTAL INCOME.....	118,864,774		
	Interest Charges:			
27	Interest on Long-Term Debt.....	35,005,797		
28	Amort. Debt Disc., Prem. & Expense..	755,780		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges**	674,421		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(754,611)		
32	Net Interest Charges.....	35,977,608		
33	NET INCOME.....	82,887,166		
34	PREFERRED DIVIDENDS.....	1,389,652		
35	BALANCE FOR COMMON.....	81,497,514		

NOTES:

* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME
EXCLUDING TRANSMISSION BUSINESS SEGMENT**

Exhibit 1(A)(4)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE ENERGY

REPORT FOR THE 3 MONTHS:
June 30, 2016

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	374,078,994	2,100,410	1,124,953
2	Commercial Service.....	215,277,278	2,240,959	105,397
3	Industrial Service.....	35,197,468	566,502	3,134
4	Other Sales to Ultimate Consumers...	5,484,618	58,100	4,352
5	Total Sales to Ultimate Consumers	630,038,357	4,965,971	1,237,836
6	Sales for Resale	4,459,584	167,037	30
7	Total Sales of Electric Energy...	634,497,941	5,133,008	1,237,866
8	OTHER ELECTRIC REVENUES.....	5,507,170	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	640,005,111		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	477,021,351		
11	Depreciation.....	35,520,304		
12	Deferrals/Amort.of Reglaty.Assets,Net	(2,489,154)		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	55,184,868		
14	Income Taxes - Federal.....	9,102,120		
15	Income Taxes - Other.....	3,115,855		
16	Prov. for Deferred Income Taxes - Net	9,060,952		
17	Investment Tax Credit Adj. - Net....	(209,799)		
18	Total Taxes.....	76,253,996		
19	Total Electric Operating Expenses.	586,306,498		
20	ELECTRIC UTILITY OPERATING INCOME.....	53,698,613		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	53,698,613		
24	OTHER INCOME AND DEDUCTIONS - NET.....	6,203,517		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	-		
26	TOTAL INCOME.....	59,902,131		
	Interest Charges:			
27	Interest on Long-Term Debt.....	20,344,937		
28	Amort. Debt Disc., Prem. & Expense..	438,409		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges**	382,078		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(311,408)		
32	Net Interest Charges.....	21,016,007		
33	NET INCOME.....	38,886,123		
34	PREFERRED DIVIDENDS.....	821,284		
35	BALANCE FOR COMMON.....	38,064,839		

NOTES:
* Accounts 411.6 and 411.7, net

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 12 Months Ended June 30, 2016
(Thousands of Dollars)

	Average *
Total Utility Plant In Service	\$ 5,341,370
Plus: Accumulated Provision for Depreciation	(1,330,482)
Net Utility Plant	4,010,888
Less:	
Accumulated Provision for Deferred Income Taxes	855,550
Accum. Provision for Def. Income Taxes - FAS109	380,258
Spent Nuclear Fuel Reserve Net of Taxes	95,137
Customer Deposits	20,574
Reserves	(125,314)
Regulatory Liability - Connecticut Yankee	1,376
Regulatory Liability - Maine Yankee	13,279
Plus:	
Materials and Supplies, Excluding Fuel	42,050
Regulatory Asset - FAS 109	380,258
Working Capital Allowance	14,573
Deferred Taxes on CIAC, Net of Gross-Up	35,625
Regulatory Asset - Connecticut Yankee	14,961
Regulatory Asset - Maine Yankee	3,585
Other Deferred Assets	15,360
Prepayments Reserve	4,746
Rate Base	3,281,186
Operating Income	\$ 236,437
Rate of Return	7.21%

* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
 Rate of Return on Common Equity
 Cost of Capital Method
 For the 12 Months Ended June 30, 2016
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 2,730,742	45.31%	
Preferred Stock	116,919	1.94%	
Common Equity	<u>3,178,642</u>	<u>52.75%</u>	
Total	<u>\$ 6,026,303</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	5.25%	45.31%	2.38%
Preferred Stock	4.80%	1.94%	<u>0.09%</u>
Weighted Costs			<u>2.47%</u>
Rate of Return on Rate Base			7.21%
Less: Weighted Costs			<u>2.47%</u>
Common Equity Component			4.74%
Percentage of Common Equity to Total Capitalization			<u>52.75%</u>
Return on Common Equity			<u>8.99%</u>

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 12 Months Ended June 30, 2016
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
June 2015	2,985,680
September 2015	3,092,825
December 2015	3,141,231
March 2016	3,322,709
June 2016	3,354,344
Total - 5 Quarters	<u>15,896,789</u>
Common Equity - 5-Q Average	3,179,358
Earnings For Common - 12 Months Ended	\$ 315,769
Return on Common Equity - 5-Q Average	<u>9.93%</u>

Exhibit 1(D)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 3 Months Ended June 30, 2016
(Thousands of Dollars)

	Average *
Total Utility Plant In Service	\$ 5,429,676
Plus: Accumulated Provision for Depreciation	(1,343,944)
Net Utility Plant	4,085,733
Less:	
Accumulated Provision for Deferred Income Taxes	892,749
Accum. Provision for Def. Income Taxes - FAS109	383,887
Spent Nuclear Fuel Reserve Net of Taxes	-
Customer Deposits	20,827
Reserves	(122,434)
Regulatory Liability - Connecticut Yankee	1,426
Regulatory Liability - Maine Yankee	12,375
Plus:	
Materials and Supplies, Excluding Fuel	43,749
Regulatory Asset - FAS 109	383,887
Working Capital Allowance	14,573
Deferred Taxes on CIAC, Net of Gross-Up	35,663
Regulatory Asset - Connecticut Yankee	15,101
Regulatory Asset - Maine Yankee	2,689
Other Deferred Assets	14,342
Prepayments Reserve	5,317
Rate Base	3,412,223
Operating Income	\$ 53,699
Rate of Return	1.57%

* 2 Quarter Average Rate Base

Exhibit 1 (E)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 3 Months Ended June 30, 2016
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 2,751,429	44.33%	
Preferred Stock	116,938	1.88%	
Common Equity	<u>3,337,795</u>	<u>53.78%</u>	
Total	<u>\$ 6,206,162</u>	<u>100.00%</u>	
	<u>Average</u>		
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	1.31%	44.33%	0.58%
Preferred Stock	1.20%	1.88%	<u>0.02%</u>
Weighted Costs			<u>0.60%</u>
Rate of Return on Rate Base			1.57%
Less: Weighted Costs			<u>0.60%</u>
Common Equity Component			0.97%
Percentage of Common Equity to Total Capitalization			<u>53.78%</u>
Return on Common Equity			<u>1.80%</u>

Exhibit 1 (F)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 3 Months Ended June 30, 2016
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
March 2016	3,322,709
June 2016	3,354,344
Total - 2 Quarters	<u>6,677,053</u>
Common Equity - 2-Q Average	3,338,527
Earnings For Common	\$ 81,498
Return on Common Equity - 2-Q Average	<u>2.44%</u>