

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

NAME OF COMPANY:
THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE

REPORT FOR THE 12 MONTHS:
March 31, 2018

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,704,051,632	9,724,419	1,133,048
2	Commercial Service.....	874,335,954	8,891,883	106,042
3	Industrial Service.....	146,315,049	2,152,234	3,085
4	Other Sales to Ultimate Consumers...	21,737,161	226,985	4,673
5	Total Sales to Ultimate Consumers	2,746,439,796	20,995,521	1,246,848
6	Sales for Resale	30,801,214	650,293	30
7	Total Sales of Electric Energy...	2,777,241,010	21,645,814	1,246,878
8	OTHER ELECTRIC REVENUES.....	161,398,799	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,938,639,809		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	1,603,632,178		
11	Depreciation.....	261,060,123		
12	Deferrals/Amort.of Reglaty.Assets,Net	69,984,407		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	342,356,576		
14	Income Taxes - Federal.....	45,276,156		
15	Income Taxes - Other.....	19,895,833		
16	Prov. for Deferred Income Taxes - Net	115,282,306		
17	Investment Tax Credit Adj. - Net....	(971,724)		
18	Total Taxes.....	521,839,147		
19	Total Electric Operating Expenses.	2,456,515,855		
20	ELECTRIC UTILITY OPERATING INCOME.....	482,123,954		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	482,123,954		
24	OTHER INCOME AND DEDUCTIONS - NET.....	34,903,807		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	12,927,912		
26	TOTAL INCOME.....	529,955,673		
	Interest Charges:			
27	Interest on Long-Term Debt.....	143,890,859		
28	Amort. Debt Disc., Prem. & Expense..	2,920,938		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges**	2,459,071		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(5,624,551)		
32	Net Interest Charges.....	144,831,201		
33	NET INCOME.....	385,124,472		
34	PREFERRED DIVIDENDS.....	5,558,609		
35	BALANCE FOR COMMON.....	379,565,863		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE	REPORT FOR THE 12 MONTHS: March 31, 2018
--	--

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	1,704,051,632	9,724,419	1,133,048
2	Commercial Service.....	874,335,954	8,891,883	106,042
3	Industrial Service.....	146,315,049	2,152,234	3,085
4	Other Sales to Ultimate Consumers...	21,737,161	226,985	4,673
5	Total Sales to Ultimate Consumers	2,746,439,796	20,995,521	1,246,848
6	Sales for Resale	30,801,214	650,293	30
7	Total Sales of Electric Energy...	2,777,241,010	21,645,814	1,246,878
8	OTHER ELECTRIC REVENUES.....	12,764,795	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	2,790,005,805		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	1,962,159,785		
11	Depreciation.....	155,133,728		
12	Deferrals/Amort.of Reglaty.Assets,Net	71,387,039		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	268,277,310		
14	Income Taxes - Federal.....	16,994,156		
15	Income Taxes - Other.....	2,814,627		
16	Prov. for Deferred Income Taxes - Net	55,770,206		
17	Investment Tax Credit Adj. - Net...	(696,456)		
18	Total Taxes.....	343,159,843		
19	Total Electric Operating Expenses.	2,531,840,395		
20	ELECTRIC UTILITY OPERATING INCOME.....	258,165,410		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	258,165,410		
24	OTHER INCOME AND DEDUCTIONS - NET.....	15,878,752		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	4,861,471		
26	TOTAL INCOME.....	278,905,633		
	Interest Charges:			
27	Interest on Long-Term Debt.....	84,971,667		
28	Amort. Debt Disc., Prem. & Expense..	1,747,265		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges**	727,682		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(2,397,427)		
32	Net Interest Charges.....	85,697,155		
33	NET INCOME.....	193,208,478		
34	PREFERRED DIVIDENDS.....	3,285,138		
35	BALANCE FOR COMMON.....	189,923,340		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY: THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE	REPORT FOR THE 3 MONTHS: March 31, 2018
---	---

ADDRESS:(number,street,city,state and zip code)
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	483,350,407	2,685,409	1,135,792
2	Commercial Service.....	217,192,434	2,142,012	106,284
3	Industrial Service.....	35,785,114	487,984	3,087
4	Other Sales to Ultimate Consumers...	5,346,337	60,560	4,737
5	Total Sales to Ultimate Consumers	741,674,292	5,375,965	1,249,900
6	Sales for Resale	10,305,183	124,981	30
7	Total Sales of Electric Energy...	751,979,475	5,500,946	1,249,930
8	OTHER ELECTRIC REVENUES.....	31,104,720	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	783,084,195		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	443,236,311		
11	Depreciation.....	68,379,614		
12	Deferrals/Amort.of Reglaty.Assets,Net	20,591,375		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	91,198,592		
14	Income Taxes - Federal.....	(368,985)		
15	Income Taxes - Other.....	1,721,379		
16	Prov. for Deferred Income Taxes - Net	30,526,624		
17	Investment Tax Credit Adj. - Net....	(216,498)		
18	Total Taxes.....	122,861,112		
19	Total Electric Operating Expenses.	655,068,412		
20	ELECTRIC UTILITY OPERATING INCOME.....	128,015,783		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	128,015,783		
24	OTHER INCOME AND DEDUCTIONS - NET.....	6,175,338		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	2,747,625		
26	TOTAL INCOME.....	136,938,746		
	Interest Charges:			
27	Interest on Long-Term Debt.....	36,339,273		
28	Amort. Debt Disc., Prem. & Expense..	698,666		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges**	888,589		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,399,502)		
32	Net Interest Charges.....	36,823,247		
33	NET INCOME.....	100,115,499		
34	PREFERRED DIVIDENDS.....	1,389,652		
35	BALANCE FOR COMMON.....	98,725,847		

NOTES:
* Accounts 411.6 and 411.7, net

STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

NAME OF COMPANY:

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

REPORT FOR THE 3 MONTHS:

March 31, 2018

ADDRESS:(number,street,city,state and zip code)

EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	SALES OF ELECTRIC ENERGY:			
1	Residential Service.....	483,350,407	2,685,409	1,135,792
2	Commercial Service.....	217,192,434	2,142,012	106,284
3	Industrial Service.....	35,785,114	487,984	3,087
4	Other Sales to Ultimate Consumers...	5,346,337	60,560	4,737
5	Total Sales to Ultimate Consumers	741,674,292	5,375,965	1,249,900
6	Sales for Resale	10,305,183	124,981	30
7	Total Sales of Electric Energy...	751,979,475	5,500,946	1,249,930
8	OTHER ELECTRIC REVENUES.....	(6,021,584)	XXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
9	TOTAL ELECTRIC OPERATING REVENUES.....	745,957,891		
	ELECTRIC OPERATING EXPENSES:			
10	Operation & Maintenance Expenses....	533,863,050		
11	Depreciation.....	40,235,096		
12	Deferrals/Amort.of Reglaty.Assets,Net	20,942,033		
	PROVISION FOR TAXES:			
13	Taxes Other Than Income Taxes.....	71,988,050		
14	Income Taxes - Federal.....	(8,892,188)		
15	Income Taxes - Other.....	(1,879,813)		
16	Prov. for Deferred Income Taxes - Net	24,241,688		
17	Investment Tax Credit Adj. - Net....	(155,169)		
18	Total Taxes.....	85,302,568		
19	Total Electric Operating Expenses.	680,342,747		
20	ELECTRIC UTILITY OPERATING INCOME.....	65,615,144		
21	OTHER UTILITY OPERATING INCOME.....	-		
22	DISPOSITION OF UTILITY PLANT *	-		
23	TOTAL UTILITY OPERATING INCOME.....	65,615,144		
24	OTHER INCOME AND DEDUCTIONS - NET.....	3,432,886		
25	ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....	1,090,205		
26	TOTAL INCOME.....	70,138,235		
	Interest Charges:			
27	Interest on Long-Term Debt.....	21,485,091		
28	Amort. Debt Disc., Prem. & Expense..	417,950		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges**	151,524		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(644,445)		
32	Net Interest Charges.....	21,572,112		
33	NET INCOME.....	48,566,123		
34	PREFERRED DIVIDENDS.....	821,284		
35	BALANCE FOR COMMON.....	47,744,839		

NOTES:

* Accounts 411.6 and 411.7, net

Exhibit 1(B)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 12 Months Ended March 31, 2018
(Thousands of Dollars)

	<u>Average *</u>
Total Utility Plant In Service	\$ 5,774,212
Less: Accumulated Provision for Depreciation	<u>1,372,301</u>
Net Utility Plant	4,401,911
Plus:	
Materials and Supplies, Excluding Fuel	45,059
Net Regulatory Asset - FAS 109	115,978
Working Capital Allowance	16,280
Deferred Taxes on CIAC, Net of Gross-Up	36,128
Regulatory Asset - Connecticut Yankee	15,356
Regulatory Asset - Maine Yankee	(8,817)
Other Deferred Assets	11,407
Prepayments	5,921
Less:	
Accumulated Provision for Deferred Income Taxes	1,004,816
Accum. Provision for Def. Income Taxes - FAS109	115,978
Customer Deposits	24,821
Reserves	(102,364)
Regulatory Liability - Connecticut Yankee	1,515
Regulatory Liability - Maine Yankee	<u>728</u>
Rate Base	<u>3,593,729</u>
Operating Income	<u>\$ 258,165</u>
Rate of Return	<u>7.18%</u>

* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
 Rate of Return on Common Equity
 Cost of Capital Method
 For the 12 Months Ended March 31, 2018
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 3,088,994	45.64%	
Preferred Stock	117,005	1.73%	
Common Equity	<u>3,562,899</u>	<u>52.64%</u>	
Total	<u>\$ 6,768,898</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	4.79%	45.64%	2.19%
Preferred Stock	4.78%	1.73%	0.08%
Weighted Costs			<u>2.27%</u>
Rate of Return on Rate Base			7.18%
Less: Weighted Costs			<u>2.27%</u>
Common Equity Component			4.91%
Percentage of Common Equity to Total Capitalization			<u>52.64%</u>
Return on Common Equity			<u>9.33%</u>

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 12 Months Ended March 31, 2018
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
March 2017	3,509,744
June 2017	3,550,093
September 2017	3,538,795
December 2017	3,586,861
March 2018	3,633,027
Total - 5 Quarters	<u>17,818,520</u>
Common Equity - 5-Q Average	3,563,704
Earnings For Common - 12 Months Ended	\$ 379,566
Return on Common Equity - 5-Q Average	<u>10.65%</u>

Exhibit 1(D)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Rate Base
For the 3 Months Ended March 31, 2018
(Thousands of Dollars)

	Average *	
Total Utility Plant In Service	\$ 5,895,111	
Less: Accumulated Provision for Depreciation	1,401,253	
Net Utility Plant	4,493,858	
Plus:		
Materials and Supplies, Excluding Fuel	45,525	
Net Regulatory Asset - FAS 109	(290,934)	
Working Capital Allowance	16,280	
Deferred Taxes on CIAC, Net of Gross-Up	36,215	
Regulatory Asset - Connecticut Yankee	15,435	
Regulatory Asset - Maine Yankee	(8,820)	
Other Deferred Assets	11,571	
Prepayments	5,492	
Less:		
Accumulated Provision for Deferred Income Taxes	1,036,930	
Accum. Provision for Def. Income Taxes - FAS109	(290,934)	
Customer Deposits	26,270	
Reserves	(126,473)	
Regulatory Liability - Connecticut Yankee	1,529	
Regulatory Liability - Maine Yankee	701	
Rate Base	3,676,600	
Operating Income	\$ 65,615	should tie to exh 1(A)(4) Line 20
Rate of Return	1.78%	

* 2 Quarter Average Rate Base

Exhibit 1 (E)(1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Cost of Capital Method
For the 3 Months Ended March 31, 2018
(Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 3,296,304	46.94%	
Preferred Stock	117,020	1.67%	
Common Equity	<u>3,609,124</u>	<u>51.39%</u>	
Total	<u>\$ 7,022,448</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.13%	46.94%	0.53%
Preferred Stock	1.19%	1.67%	0.02%
Weighted Costs			<u>0.55%</u>
Rate of Return on Rate Base			1.78%
Less: Weighted Costs			<u>0.55%</u>
Common Equity Component			1.23%
Percentage of Common Equity to Total Capitalization			<u>51.39%</u>
Return on Common Equity			<u>2.39%</u>

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE
Rate of Return on Common Equity
Net Income Method
For the 3 Months Ended March 31, 2018
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
December 2017	3,586,861
March 2018	3,633,027
Total - 2 Quarters	<u>7,219,888</u>
Common Equity - 2-Q Average	3,609,944
Earnings For Common	\$ 98,726
Return on Common Equity - 2-Q Average	<u>2.73%</u>