

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

## NAME OF COMPANY:

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

## REPORT FOR THE 12 MONTHS:

March 31, 2017

## ADDRESS:(number,street,city,state and zip code)

EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,594,226,185	9,945,897	1,127,052
2	Commercial Service.....	835,950,091	9,184,452	105,591
3	Industrial Service.....	139,919,266	2,210,441	3,119
4	Other Sales to Ultimate Consumers...	22,395,310	256,154	4,396
5	<b>Total Sales to Ultimate Consumers</b>	<b>2,592,490,852</b>	<b>21,596,944</b>	<b>1,240,158</b>
6	<b>Sales for Resale .....</b>	<b>36,891,878</b>	<b>749,971</b>	<b>30</b>
7	<b>Total Sales of Electric Energy...</b>	<b>2,629,382,730</b>	<b>22,346,915</b>	<b>1,240,188</b>
8	<b>OTHER ELECTRIC REVENUES.....</b>	<b>163,352,680</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXXXXXXX</b>
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	<b>2,792,735,410</b>	<b>NOTES:</b>	
	<b>ELECTRIC OPERATING EXPENSES:</b>		* Accounts 411.6 and 411.7, net	
10	Operation & Maintenance Expenses....	1,574,965,135		
11	Depreciation.....	236,650,794		
12	Deferrals/Amort. of Reglaty.Assets,Net	11,267,101		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	299,266,528		
14	Income Taxes - Federal.....	29,821,491		
15	Income Taxes - Other.....	20,119,148		
16	Prov. for Deferred Income Taxes - Net	158,841,869		
17	Investment Tax Credit Adj. - Net....	(1,129,899)		
18	<b>Total Taxes.....</b>	<b>506,919,137</b>		
19	<b>Total Electric Operating Expenses.</b>	<b>2,329,802,167</b>		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	<b>462,933,243</b>		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	<b>-</b>		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> * .....*	<b>-</b>		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	<b>462,933,243</b>		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	<b>10,015,574</b>		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	<b>7,093,236</b>		
26	<b>TOTAL INCOME.....</b>	<b>480,042,053</b>		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	139,831,164		
28	Amort. Debt Disc., Prem. & Expense..	3,036,606		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges .....**	<b>2,124,566</b>		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,601,181)		
32	<b>Net Interest Charges.....</b>	<b>142,576,039</b>		
33	<b>NET INCOME.....</b>	<b>337,466,014</b>		
34	<b>PREFERRED DIVIDENDS.....</b>	<b>5,558,609</b>		
35	<b>BALANCE FOR COMMON.....</b>	<b>331,907,405</b>		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**  
EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(2)

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**

March 31, 2017

**ADDRESS:(number,street,city,state and zip code)**

EVSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,594,226,185	9,945,897	1,127,052
2	Commercial Service.....	835,950,091	9,184,452	105,591
3	Industrial Service.....	139,919,266	2,210,441	3,119
4	Other Sales to Ultimate Consumers...	22,395,310	256,154	4,396
5	<b>Total Sales to Ultimate Consumers</b>	2,592,490,852	21,596,944	1,240,158
6	<b>Sales for Resale .....</b>	36,891,878	749,971	30
7	<b>Total Sales of Electric Energy...</b>	2,629,382,729	22,346,915	1,240,188
8	<b>OTHER ELECTRIC REVENUES.....</b>	21,365,790	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	2,650,748,520		
	<b><u>ELECTRIC OPERATING EXPENSES:</u></b>			
10	Operation & Maintenance Expenses....	1,921,501,590		
11	Depreciation.....	142,933,354		
12	Deferrals/Amort.of Reglaty.Assets,Net	12,545,935		
	<b><u>PROVISION FOR TAXES:</u></b>			
13	Taxes Other Than Income Taxes.....	231,197,623		
14	Income Taxes - Federal.....	23,961,397		
15	Income Taxes - Other.....	7,528,188		
16	Prov. for Deferred Income Taxes - Net	66,233,178		
17	Investment Tax Credit Adj. - Net....	(809,826)		
18	<b>Total Taxes.....</b>	328,110,560		
19	<b>Total Electric Operating Expenses.</b>	2,405,091,439		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	245,657,081		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	245,657,081		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	9,215,706		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	-		
26	<b>TOTAL INCOME.....</b>	254,872,787		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	81,377,347		
28	Amort. Debt Disc., Prem. & Expense..	1,770,952		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges .....**	1,130,920		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,557,511)		
32	<b>Net Interest Charges.....</b>	83,369,677		
33	<b>NET INCOME.....</b>	171,503,111		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	168,217,973		

**NOTES:**

\* Accounts 411.6 and 411.7, net

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 3 MONTHS:**

March 31, 2017

**ADDRESS:(number,street,city,state and zip code)**

EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	428,592,958	2,603,266	1,129,343
2	Commercial Service.....	204,735,720	2,176,625	105,791
3	Industrial Service.....	34,141,623	481,882	3,105
4	Other Sales to Ultimate Consumers...	5,634,301	68,158	4,436
5	<b>Total Sales to Ultimate Consumers</b>	673,104,602	5,329,931	1,242,675
6	<b>Sales for Resale .....</b>	8,569,803	182,489	30
7	<b>Total Sales of Electric Energy...</b>	681,674,405	5,512,420	1,242,705
8	<b>OTHER ELECTRIC REVENUES.....</b>	43,550,503	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	725,224,908	<b>NOTES:</b>	
	<b>ELECTRIC OPERATING EXPENSES:</b>		* Accounts 411.6 and 411.7, net	
10	Operation & Maintenance Expenses....	416,940,805		
11	Depreciation.....	61,042,246		
12	Deferrals/Amort. of Reglatory Assets,Net	(2,572,920)		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	74,557,071		
14	Income Taxes - Federal.....	1,363,053		
15	Income Taxes - Other.....	4,804,337		
16	Prov. for Deferred Income Taxes - Net	49,206,798		
17	Investment Tax Credit Adj. - Net....	(251,742)		
18	<b>Total Taxes.....</b>	129,679,517		
19	<b>Total Electric Operating Expenses.</b>	605,089,648		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	120,135,260		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	120,135,260		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	3,088,467		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	1,960,896		
26	<b>TOTAL INCOME.....</b>	125,184,623		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	34,813,773		
28	Amort. Debt Disc., Prem. & Expense..	769,267		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges .....**	(37,577)		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(877,330)		
32	<b>Net Interest Charges.....</b>	34,964,354		
33	<b>NET INCOME.....</b>	90,220,269		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	88,830,617		

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**  
EXCLUDING TRANSMISSION BUSINESS SEGMENT

Exhibit 1(A)(4)

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 3 MONTHS:**

March 31, 2017

**ADDRESS:(number,street,city,state and zip code)**

EVSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	428,592,958	2,603,266	1,129,343
2	Commercial Service.....	204,735,720	2,176,625	105,791
3	Industrial Service.....	34,141,623	481,882	3,105
4	Other Sales to Ultimate Consumers...	5,634,301	68,158	4,436
5	<b>Total Sales to Ultimate Consumers</b>	673,104,602	5,329,931	1,242,675
6	<b>Sales for Resale .....</b>	8,569,803	182,489	30
7	<b>Total Sales of Electric Energy...</b>	681,674,405	5,512,420	1,242,705
8	<b>OTHER ELECTRIC REVENUES.....</b>	4,494,904	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	686,169,309		
	<b><u>ELECTRIC OPERATING EXPENSES:</u></b>			
10	Operation & Maintenance Expenses....	503,464,663		
11	Depreciation.....	35,938,942		
12	Deferrals/Amort.of Reglaty.Assets,Net	(2,222,262)		
	<b><u>PROVISION FOR TAXES:</u></b>			
13	Taxes Other Than Income Taxes.....	56,623,297		
14	Income Taxes - Federal.....	2,210,671		
15	Income Taxes - Other.....	2,073,439		
16	Prov. for Deferred Income Taxes - Net	22,597,417		
17	Investment Tax Credit Adj. - Net....	(180,429)		
18	<b>Total Taxes.....</b>	83,324,395		
19	<b>Total Electric Operating Expenses.</b>	620,505,738		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	65,663,571		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	65,663,571		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	1,823,385		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	-		
26	<b>TOTAL INCOME.....</b>	67,486,957		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	20,342,537		
28	Amort. Debt Disc., Prem. & Expense..	453,133		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges .....**	(321,947)		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(396,005)		
32	<b>Net Interest Charges.....</b>	20,239,710		
33	<b>NET INCOME.....</b>	47,247,246		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	46,425,962		

**NOTES:**

\* Accounts 411.6 and 411.7, net

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**

**Rate of Return on Rate Base**

**For the 12 Months Ended March 31, 2017**

**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 5,500,462
Plus: Accumulated Provision for Depreciation	<u>(1,335,387)</u>
Net Utility Plant	4,165,075
Less:	
Accumulated Provision for Deferred Income Taxes	920,574
Accum. Provision for Def. Income Taxes - FAS109	383,205
Customer Deposits	21,849
Reserves	(108,911)
Regulatory Liability - Connecticut Yankee	1,462
Regulatory Liability - Maine Yankee	7,727
Plus:	
Materials and Supplies, Excluding Fuel	42,679
Regulatory Asset - FAS 109	383,205
Working Capital Allowance	15,936
Deferred Taxes on CIAC, Net of Gross-Up	35,781
Regulatory Asset - Connecticut Yankee	15,177
Regulatory Asset - Maine Yankee	(1,914)
Other Deferred Assets	13,325
Prepayments Reserve	<u>5,319</u>
Rate Base	<u><u>3,448,677</u></u>
Operating Income	<u><u>\$ 245,657</u></u>
Rate of Return	<u><u>7.12%</u></u>

\* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 12 Months Ended March 31, 2017  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 2,782,308	44.11%	
Preferred Stock	116,957	1.85%	
Common Equity	<u>3,408,642</u>	<u>54.04%</u>	
Total	<u>\$ 6,307,907</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	5.18%	44.11%	2.28%
Preferred Stock	4.80%	1.85%	<u>0.09%</u>
Weighted Costs			<u>2.37%</u>
Rate of Return on Rate Base			7.12%
Less: Weighted Costs			<u>2.37%</u>
Common Equity Component			4.75%
Percentage of Common Equity to Total Capitalization			<u>54.04%</u>
Return on Common Equity			<u>8.79%</u>

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended March 31, 2017**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
March 2016	3,322,709
June 2016	3,354,344
September 2016	3,389,731
December 2016	3,470,455
March 2017	3,509,744
Total - 5 Quarters	<u>17,046,983</u>
Common Equity - 5-Q Average	3,409,397
Earnings For Common - 12 Months Ended	\$ 331,907
Return on Common Equity - 5-Q Average	<u>9.74%</u>

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended March 31, 2017**  
**(Thousands of Dollars)**

	<b>Average *</b>
Total Utility Plant In Service	\$ 5,574,955
Plus: Accumulated Provision for Depreciation	(1,321,307)
Net Utility Plant	4,253,648
Less:	
Accumulated Provision for Deferred Income Taxes	948,032
Accum. Provision for Def. Income Taxes - FAS109	382,346
Customer Deposits	22,608
Reserves	(95,719)
Regulatory Liability - Connecticut Yankee	1,529
Regulatory Liability - Maine Yankee	773
Plus:	
Materials and Supplies, Excluding Fuel	41,727
Regulatory Asset - FAS 109	382,346
Working Capital Allowance	15,936
Deferred Taxes on CIAC, Net of Gross-Up	36,110
Regulatory Asset - Connecticut Yankee	15,279
Regulatory Asset - Maine Yankee	(8,820)
Other Deferred Assets	12,308
Prepayments Reserve	5,240
Rate Base	3,494,206
Operating Income	\$ 65,664
Rate of Return	1.88%

\* 2 Quarter Average Rate Base



**Exhibit 1 (E)(1)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Cost of Capital Method**  
**For the 3 Months Ended March 31, 2017**  
**(Thousands of Dollars)**

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 2,827,845	43.95%	
Preferred Stock	116,976	1.82%	
Common Equity	<u>3,489,324</u>	<u>54.23%</u>	
Total	<u>\$ 6,434,145</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.27%	43.95%	0.56%
Preferred Stock	1.20%	1.82%	<u>0.02%</u>
Weighted Costs			<u>0.58%</u>
Rate of Return on Rate Base			1.88%
Less: Weighted Costs			<u>0.58%</u>
Common Equity Component			1.30%
Percentage of Common Equity to Total Capitalization			<u>54.23%</u>
Return on Common Equity			<u>2.40%</u>

Exhibit 1 (E)(2)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
Rate of Return on Common Equity  
Net Income Method  
For the 3 Months Ended March 31, 2017  
(Thousands of Dollars)

<u>Average Common Equity</u>	<u>Amount</u>
December 2016	3,470,455
March 2017	3,509,744
Total - 2 Quarters	<u>6,980,199</u>
Common Equity - 2-Q Average	3,490,100
Earnings For Common	\$ 88,831
Return on Common Equity - 2-Q Average	<u>2.55%</u>