

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(1)

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**

December 31, 2016

**ADDRESS:(number,street,city,state and zip code)**

EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,603,351,339	9,906,672	1,125,414
2	Commercial Service.....	836,289,495	9,207,910	105,430
3	Industrial Service.....	139,555,757	2,249,099	3,127
4	Other Sales to Ultimate Consumers...	22,674,984	253,054	4,366
5	<b>Total Sales to Ultimate Consumers</b>	<b>2,601,871,575</b>	<b>21,616,735</b>	<b>1,238,337</b>
6	Sales for Resale .....	33,975,401	744,821	30
7	<b>Total Sales of Electric Energy...</b>	<b>2,635,846,976</b>	<b>22,361,556</b>	<b>1,238,367</b>
8	<b>OTHER ELECTRIC REVENUES.....</b>	<b>155,774,044</b>	<b>XXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXXXXXXXX</b>
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	<b>2,791,621,020</b>		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	1,589,488,326		
11	Depreciation.....	233,066,941		
12	Deferrals/Amort.of Reglaty.Assets,Net	3,057,347		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	300,159,654		
14	Income Taxes - Federal.....	21,465,508		
15	Income Taxes - Other.....	17,542,817		
16	Prov. for Deferred Income Taxes - Net	167,968,112		
17	Investment Tax Credit Adj. - Net...	(1,170,876)		
18	<b>Total Taxes.....</b>	<b>505,965,215</b>		
19	<b>Total Electric Operating Expenses.</b>	<b>2,331,577,829</b>		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	<b>460,043,191</b>		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	<b>-</b>		
22	<b>DISPOSITION OF UTILITY PLANT .....*</b>	<b>-</b>		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	<b>460,043,191</b>		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	<b>12,091,383</b>		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	<b>6,280,584</b>		
26	<b>TOTAL INCOME.....</b>	<b>478,415,158</b>		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	139,988,604		
28	Amort. Debt Disc., Prem. & Expense..	3,022,867		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	1,184,884		
30	Other Interest Charges .....**	3,232,631		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(3,318,776)		
32	<b>Net Interest Charges.....</b>	<b>144,110,210</b>		
33	<b>NET INCOME.....</b>	<b>334,304,948</b>		
34	<b>PREFERRED DIVIDENDS.....</b>	<b>5,558,609</b>		
35	<b>BALANCE FOR COMMON.....</b>	<b>328,746,339</b>		

**NOTES:**

\* Accounts 411.6 and 411.7, net

**STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME**

Exhibit 1(A)(2)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 12 MONTHS:**

December 31, 2016

**ADDRESS:(number,street,city,state and zip code)**

EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	1,603,351,339	9,906,672	1,125,414
2	Commercial Service.....	836,289,495	9,207,910	105,430
3	Industrial Service.....	139,555,757	2,249,099	3,127
4	Other Sales to Ultimate Consumers...	22,674,984	253,054	4,366
5	<b>Total Sales to Ultimate Consumers</b>	2,601,871,575	21,616,735	1,238,337
6	<b>Sales for Resale .....</b>	33,975,401	744,821	30
7	<b>Total Sales of Electric Energy...</b>	2,635,846,976	22,361,556	1,238,367
8	<b>OTHER ELECTRIC REVENUES.....</b>	20,503,477	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	2,656,350,453		
	<b>ELECTRIC OPERATING EXPENSES:</b>		<b>NOTES:</b>	
10	Operation & Maintenance Expenses...	1,932,837,858		* Accounts 411.6 and 411.7, net
11	Depreciation.....	142,071,144		
12	Deferrals/Amort.of Reglaty.Assets,Net	4,319,516		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	233,231,873		
14	Income Taxes - Federal.....	15,410,536		
15	Income Taxes - Other.....	5,234,463		
16	Prov. for Deferred Income Taxes - Net	77,984,864		
17	Investment Tax Credit Adj. - Net....	(839,196)		
18	<b>Total Taxes.....</b>	331,022,540		
19	<b>Total Electric Operating Expenses.</b>	2,410,251,058		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	246,099,395		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	246,099,395		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	11,159,443		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	-		
26	<b>TOTAL INCOME.....</b>	257,258,838		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	81,364,185		
28	Amort. Debt Disc., Prem. & Expense..	1,755,975		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	647,968		
30	Other Interest Charges .....**	2,128,367		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,461,691)		
32	<b>Net Interest Charges.....</b>	84,434,804		
33	<b>NET INCOME.....</b>	172,824,034		
34	<b>PREFERRED DIVIDENDS.....</b>	3,285,138		
35	<b>BALANCE FOR COMMON.....</b>	169,538,896		

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(3)

NAME OF COMPANY:		REPORT FOR THE 3 MONTHS:		
THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE		December 31, 2016		
ADDRESS:(number,street,city,state and zip code)				
EVERSOURCE ENERGY SERVICE COMPANY, P.O. BOX 270, HARTFORD, CT 06141-0270				
LINE NO.	ITEMS	REVENUES AND INCOME	SALES	CUSTOMERS
		(OMIT CENTS)	(THOUSANDS kWh)	
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	329,050,191	2,251,309	1,128,467
2	Commercial Service.....	188,481,160	2,201,524	105,700
3	Industrial Service.....	32,937,730	555,778	3,119
4	Other Sales to Ultimate Consumers...	5,599,312	67,505	4,421
5	<b>Total Sales to Ultimate Consumers</b>	556,068,393	5,076,116	1,241,707
6	Sales for Resale .....	20,041,414	162,119	30
7	<b>Total Sales of Electric Energy...</b>	576,109,807	5,238,235	1,241,737
8	<b>OTHER ELECTRIC REVENUES.....</b>	41,609,222	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	617,719,029		
	<b>ELECTRIC OPERATING EXPENSES:</b>			
10	Operation & Maintenance Expenses....	335,564,747		
11	Depreciation.....	59,344,366		
12	Deferrals/Amort.of Reglaty.Assets,Net	(8,472,229)		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	71,858,406		
14	Income Taxes - Federal.....	(13,736,415)		
15	Income Taxes - Other.....	98,405		
16	Prov. for Deferred Income Taxes - Net	59,932,484		
17	Investment Tax Credit Adj. - Net....	(292,719)		
18	<b>Total Taxes.....</b>	117,860,161		
19	<b>Total Electric Operating Expenses.</b>	504,297,045		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	113,421,984		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....*</b>	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	113,421,984		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	(2,052,991)		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	1,894,938		
26	<b>TOTAL INCOME.....</b>	113,263,931		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	35,005,797		
28	Amort. Debt Disc., Prem. & Expense..	755,780		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	296,221		
30	Other Interest Charges .....**	494,941		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(1,002,462)		
32	<b>Net Interest Charges.....</b>	35,550,277		
33	<b>NET INCOME.....</b>	77,713,654		
34	<b>PREFERRED DIVIDENDS.....</b>	1,389,652		
35	<b>BALANCE FOR COMMON.....</b>	76,324,002		

**NOTES:**

\* Accounts 411.6 and 411.7, net

## STATEMENT OF ELECTRIC OPERATING REVENUE AND INCOME

Exhibit 1(A)(4)

EXCLUDING TRANSMISSION BUSINESS SEGMENT

**NAME OF COMPANY:**

THE CONNECTICUT LIGHT AND POWER COMPANY, DBA EVERSOURCE

**REPORT FOR THE 3 MONTHS:**

December 31, 2016

**ADDRESS:(number,street,city,state and zip code)**

EVERSOURCE ENERGY SERVICES, P.O. BOX 270, HARTFORD, CT 06141-0270

LINE NO.	ITEMS	REVENUES AND INCOME (OMIT CENTS)	SALES (THOUSANDS kWh)	CUSTOMERS
		CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
	<b>SALES OF ELECTRIC ENERGY:</b>			
1	Residential Service.....	329,050,191	2,251,309	1,128,467
2	Commercial Service.....	188,481,160	2,201,524	105,700
3	Industrial Service.....	32,937,730	555,778	3,119
4	Other Sales to Ultimate Consumers...	5,599,312	67,505	4,421
5	<b>Total Sales to Ultimate Consumers</b>	556,068,393	5,076,116	1,241,707
6	<b>Sales for Resale .....</b>	20,041,414	162,119	30
7	<b>Total Sales of Electric Energy...</b>	576,109,807	5,238,235	1,241,737
8	<b>OTHER ELECTRIC REVENUES.....</b>	4,609,216	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
9	<b>TOTAL ELECTRIC OPERATING REVENUES.....</b>	580,719,023		
	<b>ELECTRIC OPERATING EXPENSES:</b>		<b>NOTES:</b>	
10	Operation & Maintenance Expenses....	416,876,611	* Accounts 411.6 and 411.7, net	
11	Depreciation.....	35,873,790		
12	Deferrals/Amort.of Reglaty.Assets,Net	(8,121,571)		
	<b>PROVISION FOR TAXES:</b>			
13	Taxes Other Than Income Taxes.....	54,744,493		
14	Income Taxes - Federal.....	(17,305,360)		
15	Income Taxes - Other.....	(2,054,698)		
16	Prov. for Deferred Income Taxes - Net	41,197,628		
17	Investment Tax Credit Adj. - Net....	(209,799)		
18	<b>Total Taxes.....</b>	76,372,264		
19	<b>Total Electric Operating Expenses.</b>	521,001,094		
20	<b>ELECTRIC UTILITY OPERATING INCOME.....</b>	59,717,929		
21	<b>OTHER UTILITY OPERATING INCOME.....</b>	-		
22	<b>DISPOSITION OF UTILITY PLANT .....</b> *	-		
23	<b>TOTAL UTILITY OPERATING INCOME.....</b>	59,717,929		
24	<b>OTHER INCOME AND DEDUCTIONS - NET.....</b>	(1,315,547)		
25	<b>ALLOWANCE FOR OTHER FUNDS USED DURING CONSTRUCTION.....</b>	-		
26	<b>TOTAL INCOME.....</b>	58,402,382		
	<b>Interest Charges:</b>			
27	Interest on Long-Term Debt.....	20,344,937		
28	Amort. Debt Disc., Prem. & Expense..	441,001		
29	Amort. of Gain and Loss on Reacquired Debt - Net.....	161,992		
30	Other Interest Charges .....**	101,164		
31	Allowance for Borrowed Funds Used During Construction - Credit.....	(439,222)		
32	<b>Net Interest Charges.....</b>	20,609,872		
33	<b>NET INCOME.....</b>	37,792,510		
34	<b>PREFERRED DIVIDENDS.....</b>	821,284		
35	<b>BALANCE FOR COMMON.....</b>	36,971,226		

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 12 Months Ended December 31, 2016**  
**(Thousands of Dollars)**

	<u>Average *</u>
Total Utility Plant In Service	\$ 5,450,092
Plus: Accumulated Provision for Depreciation	<u>(1,335,298)</u>
Net Utility Plant	4,114,794
Less:	
Accumulated Provision for Deferred Income Taxes	901,787
Accum. Provision for Def. Income Taxes - FAS109	383,126
Spent Nuclear Fuel Reserve Net of Taxes	-
Customer Deposits	21,564
Reserves	(115,365)
Regulatory Liability - Connecticut Yankee	1,421
Regulatory Liability - Maine Yankee	10,051
Plus:	
Materials and Supplies, Excluding Fuel	41,695
Regulatory Asset - FAS 109	383,126
Working Capital Allowance	15,734
Deferred Taxes on CIAC, Net of Gross-Up	35,769
Regulatory Asset - Connecticut Yankee	15,134
Regulatory Asset - Maine Yankee	386
Other Deferred Assets	14,002
Prepayments Reserve	<u>5,035</u>
Rate Base	<u><u>3,423,091</u></u>
Operating Income	<u><u>\$ 246,099</u></u>
Rate of Return	<u><u>7.19%</u></u>

\* 5 Quarter Average Rate Base

Exhibit 1 (C) (1)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 12 Months Ended December 31, 2016  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>5-Q Average</u>	<u>5-Q Average</u>	
Long-Term Debt	\$ 2,751,936	44.36%	
Preferred Stock	116,944	1.89%	
Common Equity	<u>3,334,952</u>	<u>53.76%</u>	
Total	<u>\$ 6,203,832</u>	<u>100.00%</u>	
		<u>Average</u>	
	<u>Embedded</u>	<u>Capitalization</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Ratio</u>	<u>Cost</u>
Long-Term Debt	5.24%	44.36%	2.32%
Preferred Stock	4.80%	1.89%	<u>0.09%</u>
Weighted Costs			<u>2.41%</u>
Rate of Return on Rate Base			7.19%
Less: Weighted Costs			<u>2.41%</u>
Common Equity Component			4.78%
Percentage of Common Equity to Total Capitalization			<u>53.76%</u>
Return on Common Equity			<u>8.89%</u>

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 12 Months Ended December 31, 2016**  
**(Thousands of Dollars)**

<u>Average Common Equity</u>	<u>Amount</u>
December 2015	3,141,231
March 2016	3,322,709
June 2016	3,354,344
September 2016	3,389,731
December 2016	3,470,455
Total - 5 Quarters	<u>16,678,470</u>
Common Equity - 5-Q Average	3,335,694
Earnings For Common - 12 Months Ended	\$ 328,746
Return on Common Equity - 5-Q Average	<u>9.86%</u>

## Exhibit 1(D)

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Rate Base**  
**For the 3 Months Ended December 31, 2016**  
**(Thousands of Dollars)**

	<b>Average *</b>
Total Utility Plant In Service	\$ 5,517,539
Plus: Accumulated Provision for Depreciation	(1,327,792)
Net Utility Plant	4,189,747
Less:	
Accumulated Provision for Deferred Income Taxes	928,925
Accum. Provision for Def. Income Taxes - FAS109	382,854
Spent Nuclear Fuel Reserve Net of Taxes	-
Customer Deposits	22,519
Reserves	(104,225)
Regulatory Liability - Connecticut Yankee	1,468
Regulatory Liability - Maine Yankee	6,566
Plus:	
Materials and Supplies, Excluding Fuel	41,219
Regulatory Asset - FAS 109	382,854
Working Capital Allowance	15,734
Deferred Taxes on CIAC, Net of Gross-Up	35,748
Regulatory Asset - Connecticut Yankee	15,198
Regulatory Asset - Maine Yankee	(3,064)
Other Deferred Assets	12,984
Prepayments Reserve	5,096
Rate Base	3,457,408
Operating Income	\$ 59,718
Rate of Return	1.73%

\* 2 Quarter Average Rate Base



Exhibit 1 (E)

THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE  
 Rate of Return on Common Equity  
 Cost of Capital Method  
 For the 3 Months Ended December 31, 2016  
 (Thousands of Dollars)

	<u>Amount</u>	<u>Capitalization Ratios</u>	
	<u>2-Q Average</u>	<u>2-Q Average</u>	
Long-Term Debt	\$ 2,753,515	43.71%	
Preferred Stock	116,963	1.86%	
Common Equity	<u>3,429,330</u>	<u>54.44%</u>	
Total	<u>\$ 6,299,808</u>	<u>100.00%</u>	
	<u>Embedded</u>	<u>Average</u>	<u>Weighted</u>
	<u>Cost</u>	<u>Capitalization</u>	<u>Cost</u>
		<u>Ratio</u>	
Long-Term Debt	1.31%	43.71%	0.57%
Preferred Stock	1.20%	1.86%	<u>0.02%</u>
Weighted Costs			<u>0.59%</u>
Rate of Return on Rate Base			1.73%
Less: Weighted Costs			<u>0.59%</u>
Common Equity Component			1.14%
Percentage of Common Equity to Total Capitalization			<u>54.44%</u>
Return on Common Equity			<u>2.09%</u>

**Exhibit 1 (F)**

**THE CONNECTICUT LIGHT AND POWER COMPANY DBA EVERSOURCE**  
**Rate of Return on Common Equity**  
**Net Income Method**  
**For the 3 Months Ended December 31, 2016**  
**(Thousands of Dollars)**

<b><u>Average Common Equity</u></b>	<b><u>Amount</u></b>
September 2016	3,389,731
December 2016	3,470,455
Total - 2 Quarters	<u>6,860,186</u>
Common Equity - 2-Q Average	3,430,093
Earnings For Common	\$ 76,324
Return on Common Equity - 2-Q Average	<u>2.23%</u>